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ANNUAL REPORTS
of the
Town Officers
of
Wilton, N.H.
for the
Year Ending December 31, 1982

and of the
OFFICERS OF THE
MASCENIC SCHOOL DISTRICT
For the
Year Ending June 30, 1982

THE CABINET PRESS, INC. — MILFORD, N. H. — 1983

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TOWN OFFICERS - 1982

Selectmen

Stuart S. Draper	1983
Gregory S. Bohosiewicz	1984
Stephen K. Blanchard	1985

Tax Collector

Sandra M. Trow	1983
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Town Clerk

Sandra M. Trow	1983
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Town Treasurer

Barry A. Greene	1983
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Auditors

Gail Proctor	1984
Howard Mason	1983
	(resigned)

Trustee of Trust Funds

Robert Harrison	1983
John H. Hutchinson	1984
Earl W. Watts	1985

Budget Committee

Eddie J. Lamminen, Jr.	1983
Chairman	
Donna Mae Hoover	1985
Donald McGettigan, Sr.	1985
Howard Mason	1985
Cheryl Burns	1983
Richard Rockwood	1984
Norman K. Stimson	1984
Barbara Schultz	1984
William Israel	1984
Stuart S. Draper	
Selectmen Member	
Sandra M. Trow	
School Bd. Member	

Moderator

Vincent Alsfeld	1984
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Supervisors of Checklist

Lillian G. Dick	1984
Mildred Gibbons	1986
Cheryl Burns	1988

Zoning Board of Adjustment

Greg Bohosiewicz, Chm.
 Steven Collins
 Thomas Mitchell
 Gail Proctor
 Harland Savage, Jr.
 Gary Frye (Alternate)
 Don Taylor (Alternate)
 Lynne Draper (Alternate)
 Gary Crooker (Alternate)

Conservation Commission

Philip C. Heald

Civil Defense

Bart Hunter

Health Officer

Elizabeth Stevens, R.N.

Dog Officer

Wilton Police Department

Corder of Wood

Frank Burbee

Nashua Regional

Planning Commission

Philip C. Heald
 Gail Proctor

Planning Board

Sidney Barnes, Chm.
 Edward Bushey
 Kenneth Sargent
 Stephen Blanchard
 Selectmen Member
 Eugene Edwards
 Fred Roedel
 Hubert Hoover
 Nancy Daly (Alternate)

Overseer of Welfare

Charles O. McGettigan, Jr.

Chief of Police

George L. Ayres

Fire Chief

Gilbert Testa

Assistant Fire Chiefs

Robert B. Pollock

C. Stanley Schultz

Forest Fire Warden

C. Stanley Schultz

Highway Agent

Charles O. McGettigan, Jr.

Water Commissioners

James A. Tuttle 1983

Eugene Edwards 1984

Charles McGettigan 1985

Sewer Commissioners

George W. Quinn 1983

C. Stanley Schultz 1984

Raymond Mahoney 1985

Masonry, Brick & Stone

Leroy V. Tuttle

Library Trustees

Mrs. C. R. Myer, Emeritus

Spencer C. Brookes III

Glory Ann Bier

Ellen C. Holt

Earl W. Watts

Harland H. Savage, Jr.

C. Wilson Sullivan

Leonard Peterson

Surveyors of Lumber

Leslie R. Frye

Philip C. Heald

Welby P. Lowe

Building Inspector

Norman K. Stimson

Sandra M. Trow, Deputy

Forest Committee

Philip C. Heald

Cemeteries

Selectmen

Parks and Playgrounds

Ned Bunnell 1983

Roland Brochu 1984

Rene Houle 1985

Recreation Committee

Eddie J. Lamminen, Jr. 1985

Harold Melcher 1984

Janet Johnson 1984

Gary Crooker 1983

Ned Bunnell 1985

State of New Hampshire

TOWN WARRANT

To the inhabitants of the Town of Wilton in the County of Hillsborough and the State of New Hampshire qualified to vote in Town Affairs:

You are hereby notified to appear at the Town Hall in said Wilton on Tuesday, the eighth day of March A.D. 1983 at 10:00 a.m. to ballot for necessary Town Officers.

(POLLS ARE TO REMAIN OPEN UNTIL 6:00 P.M.)

At 7:30 p.m. on the same day at the Wilton School District Auditorium adjoining Whiting Park, all business other than ballot questions will be acted upon as follows:

1. To choose all necessary Town Officers for the year ensuing. (By Ballot)
2. To see if the Town will vote to amend the Zoning Ordinance as proposed by the Planning Board. (By Ballot)
3. To see if the Town will authorize the Water Commission and the Selectmen to investigate alternative methods to improve the Wilton Water Works System to meet State standards and to adjourn the Town Meeting until June 21, 1983, at 7:30 p.m. at the Wilton Town Hall; at which adjourned Town Meeting the Town will vote to raise and appropriate the sum of One Million and No/100 Dollars (\$1,000,000.00) for the purpose of constructing improvements to the Wilton Water Supply System, which improvements shall include a conventional process-packaged type treatment plan, and/or deep rock wells and/or gravel packed wells, to be raised by the issuance of serial bonds and notes in the sum of One Million and No/100 Dollars (\$1,000,000.00). or such lesser sum as shall be required after allowance for Federal grants, under and in compliance with the provisions of the Municipal Finance Act (New Hampshire RSA 33:A et seq. as amended) and to authorize the Selectmen to issue and negotiate such bonds or notes and determine the rate of interest thereon; and to take such other action as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interests of the Town of Wilton; and to authorize the Selectmen to apply for Federal grants from the Housing and Urban Development Administration of the United States Government or such other agencies from which grants may

be available to help finance the total project cost of One Million and No/100 (\$1,000,000.00) and to allow the Selectmen to expend such monies as become available from the Federal Government from whatever source and to authorize the Selectmen and the Water Commissioners to construct the project and to pass any vote relating thereto. (By Petition)

4. To see if the Town is in favor of changing the term of the Town Clerk from one year to three years, beginning with the term of the Town Clerk to be elected at next year's regular Town Meeting. (By Petition) (By Ballot).

5. Shall we adopt the provisions of RSA 72:43-b and 43-c for expanded exemptions on real estate which provides for a resident 65 years of age up to 75, a \$5000. exemption; a resident 75 years of age up to 80, a \$10,000. exemption; a resident 80 years of age or older, a \$20,000. exemption, provided that the resident owns the real estate individually or jointly with another or his spouse with whom he has been living for at least 5 years as man and wife; said resident has a net income of less than \$7,000 or combined income with spouse of less than \$9,000. and owns assets of any kind, tangible or intangible, less bonefide encumbrances, not in excess of the value specified in RSA 72:43-c III; provided that the exemptions shall be based upon the assessed value of the real estate? (Amended 1977, 226:1; 576:3, eff. April 1, 1977.) (By Petition) (By Ballot)

6. To see if the Town will approve of having two sessions for the annual Town Meeting in this Town: the first session for choice of Town Officers elected by an official ballot and other action required to be inserted on said official ballot and the second session, on a date set by the selectmen, for transaction of other business. (By Ballot)

7. To hear the reports of Agents, Auditors and Committees or Officers heretofore chosen, and to pass any vote relating thereto.

8. To see if the town will vote to authorize the Selectmen and Town Treasurer to borrow money upon the credit of the Town in anticipation of taxes, or take any other action relating thereto.

9. To see if the Town will authorize the Selectmen to administer or dispose of any real estate acquired by the Town through Tax Collector's Deed, or take any other action relating thereto.

10. To see if the Town will authorize the Selectmen to apply for, and receive and expend federal or state grants, which may become available during the course of the year, and also to accept and expend money from other governmental unit or private source to be used for purposes for which the Town may legally appropriate money; provided; (1) that such grants and other monies do not require the expenditure of other town funds, (2) that a public hearing shall be held by the Selectmen prior to the receipt and expenditure of such grants and monies; and (3) that such items shall be exempt from all provisions of RSA 32 relative to limitation and expenditure of town monies, all as provided by RSA 31:95-b.

11. To see if the Town will vote to appropriate and authorize the withdrawal from the Federal Revenue Sharing Fund for the use as setoffs against budgeted appropriation for the following specific purposes and in amounts indicated herewith and with the balance to be raised by taxation.

Appropriation	Amount
Highway Truck - Capital	\$22,500.00
Cruiser-Capital	8,365.00
Radar - Capital	1,756.00
Library - Capital	2,860.00
Snow Plow - Capital	3,000.00
	<hr/>
	\$38,481.00

12. To see if the Town will vote to authorize the Selectmen to withdraw \$40,000. from surplus, to be put in the Capital Reserve Fund or take any action relating thereto.

13. To see if the Town will vote to accept the Budget as prepared by the Budget Committee or make any alterations relating thereto so that the Town will raise and appropriate such sums of money as may be necessary for the Town charges and necessary expenses.

14. To see if the Town wishes to instruct the Trustees of the Trust Funds to transfer all undistributed income from the Roland Cooley Fund, and transfer said money to the Trustees of the Wilton Public & Gregg Free Library. The Library Trustees will use the money to begin implementation of the plan to improve access to the library building; or take any action relating thereto. (By Petition)

15. To see if the Town of Wilton will vote to declare 1983 "The Year of the Forest"; to instruct the Conservation Commission to investigate the potential for management of the town forest; and to encourage local schools to plant trees during Forest Conservation Week.

16. To see if the Town will vote to go on record in support of immediate actions by the Federal Government to control and reduce acid rain which is harmful to the environment and economy of Wilton and to the health and welfare of the people of Wilton.

These actions shall include:

1. Reduce by at least half the major cause of acid rain, sulfur dioxide emissions, by the year 1990.

2. Conclude negotiations and adopt a treaty with the government of Canada that will commit both nations to this same goal.

The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation and to the President of the United States. (By Petition)

17. Shall the citizens of Wilton ask members of the New Hampshire Congressional delegation to support or co-sponsor a resolution in the U.S. Congress: to make more money available for jobs and programs - in education, transportation, housing, health care, human services, and other socially productive industries - by significantly reducing the amount of our tax dollars spent on nuclear weapons, foreign military intervention and wasteful military programs; these policies will promote a healthy economy, true national security, and jobs with peace. Jobs with Peace Policy Statement. (By Petition.)

18. To transact any other business that may legally come before said meeting.

Given under our hands and seal this twenty-first day of February, 1983.

STUART S. DRAPER
GREG BOHOSIEWICZ
STEPHEN K. BLANCHARD

A true copy of Warrant - attest:
STUART S. DRAPER
GREG BOHOSIEWICZ
STEPHEN K. BLANCHARD

Selectmen of Wilton, New Hampshire

BUDGET 1983

	Actual Approp. 1982	Actual Expenditures 1982	Selectmen's Budget 1983	Budget Comm. Recommended 1983
Purposes of Appropriation				
General Government				
Town Officers' Salaries	\$ 8,225.00	\$ 8,857.0	\$ 9,282.00	\$ 9,282.00
Town Officers' Expenses	24,500.00	24,367.16	30,535.10	27,935.10
Election & Registration Expenses	1,600.00	2,084.75	750.00	750.00
Cemeteries	10,400.00	7,867.85	10,235.00	9,500.00
General Government Buildings	16,215.00	17,492.42	16,425.00	17,010.00
Reappraisal of Property	60,000.00	23,110.00		
Planning and Zoning	3,425.00	2,431.36	7,529.00	5,859.00
Legal Expenses	5,000.00	6,485.10	10,000.00	10,000.00
Advertising & Regional Association	150.00	150.00	150.00	150.00
Contingency Fund	2,500.00		2,000.00	2,000.00
Municipal Court Expenses	7,980.00	3,617.40		
Public Safety				
Police Department	76,170.00	76,338.46	79,772.00	79,000.00
Fire Department	23,865.00	24,118.45	25,763.00	24,385.00
Civil Defense	100.00	30.00	100.00	50.00
Communications	8,700.00	8,747.31	12,782.20	12,782.20
Highways, Streets & Bridges				
Town Maintenance	135,000.00	136,480.39	133,400.00	126,050.00
General Highway Department Expenses	40,400.00	39,503.95	42,800.00	40,400.00
Town Road Aid	1,231.36	1,231.36	1,225.43	1,225.43
Street Lighting	14,500.00	13,749.52	14,500.00	14,500.00
Sidewalks	5,000.00	52.45	5,000.00	2,500.00
Sanitation				
Solid Waste Disposal - Recycle Ctr.	74,408.92	78,242.88	67,974.00	63,500.00

Purposes of Appropriation

Health

Health Department Officer
Hospitals and Ambulances
Animal Control
Vital Statistics
Mental Health
Visiting Nurses

Welfare

General Assistance
Old Age Assistance
Aid to the Disabled, St. Joseph

Culture and Recreation

Library
Parks and Recreation
Patriotic Purposes
Recreation Commission
Goss Park

Debt Service

Principal of Long-Term Bonds & Notes
Interest Expense - Long Term Bonds and Notes
Interest Expense - Tax Anticipation Notes
Water Department Bond

Capital Outlay

Highway Sander
T.H. Repairs
Fire Truck
Police Cruiser

Actual Approp. 1982	Actual Expenditures 1982	Selectmen's Budget 1983	Budget Comm. Recommended 1983
200.00	200.00	200.00	200.00
2,551.50	2,551.50	3,570.00	4,320.00
500.00	494.00	700.00	700.00
150.00	150.00	150.00	150.00
1,334.50	1,334.50	1,334.50	1,334.50
7,208.94	7,208.94	7,891.20	7,891.20
12,000.00	3,351.96	6,000.00	6,000.00
7,000.00	5,348.24	7,000.00	7,000.00
2,700.00	2,700.00	650.00	650.00
24,319.00	24,049.58	27,199.00	25,699.00
1,245.00	822.58	1,270.00	1,270.00
750.00	750.00	750.00	750.00
3,700.00	3,847.00	617.00	617.00
		4,400.00	4,000.00
12,500.00	12,500.00	12,500.00	12,500.00
18,000.00	18,000.00	18,000.00	18,000.00
55,000.00	62,573.63	50,000.00	50,000.00
		1,000,000.00	1,000,000.00
4,500.00	4,393.25		
	3,512.59		
15,000.00		8,365.00	8,365.00

	Actual Approp. 1982	Actual Expenditures 1982	Selectmen's Budget 1983	Budget Comm. Recommended 1983
Purposes of Appropriation				
Highway Radio			900.00	900.00
Highway Chainsaw			400.00	400.00
Bridge Project	5,500.00	3,161.92	2,500.00	2,500.00
Library	4,000.00	4,778.54	6,000.00	2,860.00
Highway Truck	10,000.00	20,000.00	22,500.00	22,500.00
Operating Transfers Out				
Payments to Capital Reserve Funds	20,000.00	20,000.00	20,000.00	20,000.00
Police Radar			1,756.00	1,756.00
Highway Snowplow			3,000.00	3,000.00
Fire Department	2,968.00	2,830.00	5,885.00	3,060.00
Recycle Center	12,500.00		15,500.00	9,500.00
Miscellaneous				
Municipal Water Department	48,230.00	43,718.61	33,600.00	33,100.00
Municipal Sewer Department	7,050.00	5,074.87	51,725.00	51,725.00
FICA, Retirement & Pension Contributions	20,000.00	29,935.73	16,649.96	16,649.96
Insurance	4,500.00	11,958.89	8,500.00	8,500.00
Unemployment Compensation	1,500.00	1,091.86	1,500.00	1,500.00
Workman's Comp.	11,000.00	13,422.60	11,000.00	11,000.00
Public Liability Insurance	3,600.00	4,323.00	3,200.00	3,200.00
Hydrant Rental	3,500.00	3,500.00	5,250.00	5,250.00
Total Appropriations	<u>\$842,377.22</u>	<u>\$792,541.61</u>	<u>\$1,830,685.39</u>	<u>\$1,793,726.39</u>
Less Amount of Estimated Revenues, Exclusive of Taxes				1,599,382.00
Amount of Taxes to be Raised (Exclusive of School and County Taxes)				194,344.39

Sources of Revenue

	Estimated Revenues 1982	Actual Revenues 1982	Selectmen's Budget 1983	Estimated Revenues 1983
Taxes				
Resident Taxes	\$ 16,610.00	\$ 12,600.00	\$ 16,000.00	\$ 16,000.00
National Bank Stock Taxes	100.00	81.30	100.00	100.00
Yield Taxes	8,500.00	11,885.62	8,500.00	8,500.00
Interest and Penalties on Taxes	7,000.00	20,120.79	15,000.00	15,000.00
Resident Tax Penalties	300.00	312.00	300.00	300.00
Tax Sale Posting Fees		166.40		
Added Taxes		210.00		
Intergovernmental Revenues				
Meals and Rooms Tax	15,000.00	21,826.07	17,500.00	17,500.00
Interest and Dividends Tax	33,000.00	15,827.93	15,000.00	15,000.00
Savings Bank Tax	15,000.00	20,398.93	20,000.00	20,000.00
Highway Subsidy	13,104.50	12,512.77	17,961.00	17,961.00
Town Road Aid	8,209.07			
Class V Highway Maintenance (Duncan)	11,798.75	13,286.08	11,580.00	11,580.00
Reimb. a/c State-Federal Forest Land	375.00	394.63	375.00	375.00
Business Profits Tax	105,000.00	109,154.00	100,000.00	100,000.00
Motor Vehicle Distribution		5,939.14	5,000.00	5,000.00
Federal Grants, Revenue Sharing	19,900.00	22,574.51	38,481.00	38,481.00

Sources of Revenue

	Estimated Revenues 1982	Actual Revenues 1982	Selectmen's Budget 1983	Estimated Revenues 1983
Licenses and Permits				
Motor Vehicle Permit Fees	74,000.00	84,480.00	80,000.00	80,000.00
Dog Licenses	2,000.00	1,408.60	1,500.00	1,500.00
Business Licenses, Permits and Filing Fees	10.00	12.00	10.00	10.00
Fines, Forfeits, Municipal Court	8,000.00	4,753.25	2,000.00	2,000.00
Charges for Services				
Income from Departments	13,550.00	31,354.36	16,550.00	16,550.00
Rent of Town Property	2,000.00	2,540.00	2,000.00	2,000.00
Recycling - Other Towns	62,640.00	55,639.33	69,400.00	69,400.00
Recycling - Sales	20,000.00	18,552.42	17,000.00	17,000.00
Income from Trust Funds	8,500.00	11,455.65	10,000.00	10,000.00
Miscellaneous Revenues				
Interest on Deposits	55,000.00	53,303.33	50,000.00	50,000.00
Sale of Town Property			300.00	300.00
Other Financing Sources				
Proceeds of Bonds and Long-Term Notes, Water			1,000,000.00	1,000,000.00
Income from Water and Sewer Departments	55,280.00	55,379.58	84,825.00	84,825.00
Total Revenues and Credits	<u>\$554,877.32</u>	<u>\$586,168.69</u>	<u>\$1,599,382.00</u>	<u>\$1,599,382.00</u>

SELECTMEN'S REPORT — 1982

The Board of Selectmen had a busy year again. The first part of the year was spent closing the books and preparing for the town report.

After town meeting we requested and were granted a one year extension by the State Tax Commission to re-appraise all taxable and non-taxable properties. This re-appraisal will be completed by April 1983.

After spending many hours interviewing appraisal firms, United Appraisal of Hartford, Connecticut was chosen to do the job.

In March, Justice Charles Sullivan resigned, thus ending an era of the Wilton Municipal Court. Our court is now a part of the Milford District Court.

Maple Street had three way and four way stop signs installed at all intersections. New street lights were installed on a portion of Maple Street, upgrading from incandescent to sodium lights.

The health insurance for town employees was upgraded and we now offer employees a choice of Blue Cross/Blue Shield or Matthew Thornton Health Plan.

Tax preparation took a lot of time. This year when inventories were returned, many property owners applied for current use on land assessments.

On November 9th we received our tax rate in Concord which is as follows: Town \$20.30, Schools \$54.70, County \$5.50, for a total of \$80.50 per thousand. Tax bills were mailed out in the middle of November with a due date of December 20th.

During December, we prepared budgets for 1983 and reviewed several properties in response to tax questions.

The picture on the 1981 Town Report of the two signs in Davisville was taken by Kelly Boyd.

Much thanks to our secretaries, Sandra Trow and Barbara Schultz for a job well done.

STUART S. DRAPER
GREGORY BOHOSIEWICZ
STEPHEN K. BLANCHARD

SCHEDULE OF TOWN PROPERTY

As of December 31, 1982

Description	Value
Town Hall, Lands and Buildings	\$ 79,800.00
Furniture and Equipment	25,000.00
Libraries, Lands and Buildings	104,800.00
Furniture and Equipment	10,000.00
Police Department, Equipment	11,000.00
Fire Department, Lands and Buildings	84,800.00
Equipment	10,000.00
Highway Department, Lands and Buildings	41,200.00
Equipment	80,000.00
Parks, Commons and Playgrounds	31,000.00
Water Supply Facilities	27,000.00
Sewer Plant and Facilities	100,000.00
Schools, Lands and Buildings, Equipment	153,000.00
Town Forests	10,000.00
All Lands and Buildings acquired through Tax Collector's deeds	
Eaton Land	1,500.00
Old Store Land	100.00
Fraser Land	2,000.00
Howard Land	1,000.00
Baldwin Land	1,000.00
All Other Property and Equipment	
Parking Lot	4,800.00
Total	<hr/> \$1,220,000.00

BALANCE SHEET

ASSETS

Cash:

All funds in custody of treasurer	\$380,101.75
Savings	7,079.94

Total Cash	\$387,181.69
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Capital Reserve Funds	50,340.29
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Accounts Due to the Town

Due from State:

Joint Highway Construc'n Accounts

Unexpended Bal. in State Treasury

Accounts due town	10,286.94
Revenue Sharing	2,703.76
Business Profits	27,288.13
Revenue Sharing	59,765.40

Total Accounts Due to the Town	\$100,044.23
--------------------------------	--------------

Unredeemed Taxes:

(a) Levy of 1981	25,467.98
(b) Levy of 1980	14,027.23
(d) Previous Years	3.45

Total Unredeemed Taxes	39,498.66
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Uncollected Taxes: (Including All Taxes)

(a) Levy of 1982	325,033.42
(b) Levy of 1981	1,110.00
(c) Levy of 1980	820.00

Total Uncollected Taxes	326,963.42
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Total Assets	\$904,028.29
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Grand Total	\$904,028.29
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Fund Balance - December 31, 1981	\$99,955.96
Fund Balance - December 31, 1982	98,785.26
Change in Financial Condition	1,170.70

Accounts Owed by the Town

Bills Outstanding	\$ 604.58
Sewer Fund	8,271.72
Unexpended Revenue Sharing Funds	59,765.40
Water Holes	1,801.40
Pension Plan	107.00
Marriage License Fees	78.00
School District(s) Tax(es) Payable	331,884.25
	274,906.00
Reappraisal	36,890.00
Water	1,721.94
Fire Truck	15,000.00
Bridges	5,407.61
Library	1,017.29
Recycle	12,500.00
Other Liabilities, Sidewalks	4,947.55
Total Accounts Owed by the Town	<hr/> \$754,902.74
Capital Reserve Funds	50,340.29
Total Liabilities	805,243.03
Fund Balance - Current Surplus (Excess of assets over liabilities)	98,785.26
Grand Total	<hr/> \$904,028.29

STATEMENT OF APPROPRIATION TAXES ASSESSED

General Government:	
Town officers' salaries	\$ 8,225.00
Town officers' expenses	24,500.00
Election and Registration expenses	1,600.00
Cemeteries	10,400.00
General Government Buildings	16,215.00
Reappraisal of property - Art. 10	60,000.00
Planning and Zoning	3,425.00
Legal Expenses	5,000.00
Advertising and Regional Association	150.00
Contingency Fund	2,500.00
Public Safety	
Police Department	76,170.00
Fire Department	23,865.00
Civil Defense	100.00
Highways, Streets, Bridges	
Town Maintenance	135,000.00
General Highway Department Expenses	40,400.00
Town Road Aid	1,231.00
Street Lighting	14,500.00
Sidewalks	5,000.00
Sanitation	
Solid Waste Disposal - Recycle Center	74,409.00
Health	
Health Department - Medical Officer	200.00
Hospitals and Ambulances	2,552.00
Animal Control	500.00
Vital Statistics	150.00
Visiting Nurses	7,209.00
Mental Health	1,335.00
Welfare	
General Assistance	12,000.00
Old Age Assistance	7,000.00
Meals on Wheels	2,700.00
Culture and Recreation	
Library	24,319.00
Parks and Recreation	1,245.00
Patriotic Purposes	750.00
Goss Park	3,700.00
Debt Service	
Principal of Long-Term Bonds & Notes	12,500.00
Interest Expense - Long-Term Bonds & Notes	18,000.00
Interest Expense - Tax Anticipation Notes	55,000.00

Capital Outlay	
Fire Truck - Art. 11	15,000.00
Bridge Project	5,500.00
Library	4,000.00
Highway Truck	10,000.00
Highway Sander	4,500.00
Fire Department Capital	2,968.00
Recycle Center Capital	12,500.00
Operating Transfers Out	
Payments to Capital Reserve Funds	20,000.00
Municipal and District Court Expenses	7,980.00
Miscellaneous	
Municipal Water Department	48,230.00
Municipal Sewer Department	7,050.00
FICA, Retirement & Pension Contributions	20,000.00
Insurance - Workman's Comp.	11,000.00
Unemployment Compensation	1,500.00
Public Liability Ins.	3,600.00
Communications	8,700.00
Hydrant Rental	3,500.00
Blue Cross/Blue Shield	4,500.00
Total Appropriations	\$842,378.00
Taxes	
Resident Taxes	16,090.00
National Bank Stock Taxes	100.00
Yield Taxes	8,500.00
Interest and Penalties on Taxes	7,000.00
Inventory Penalties	300.00
Intergovernmental Revenues	
Meals and Rooms Tax	21,826.00
Interest and Dividends Taxes	15,827.00
Savings Bank Tax	20,398.00
Highway Subsidy	
Reg. \$12,513 - Add. \$13,256	25,799.00
Town Road Aid	8,209.00
Class V Highway Maintenance (Duncan)	11,799.00
Reimb. a/c State-Federal Forest Land	375.00
Business Profits Tax	105,000.00
Licenses and Permits	
Motor Vehicle Permit Fees	74,000.00
Dog Licenses	2,000.00
Business Licenses, Permits & Filing Fees	10.00
Fines & Forfeits - Municipal Court	8,000.00
Charges for Services	
Income from Departments	96,190.00
Rent of Town Property	2,000.00
Miscellaneous Revenues	
Interest on Deposits	55,000.00

Other Financing Sources		
Income from Water and Sewer Depts.	55,280.00	
Revenue Sharing Fund	19,900.00	
Fund Balance		
Actual \$99,955.56 - \$60,000 Art. 10		-60,000.00
Trust Funds	8,500.00	

Total Revenues and Credits	\$505,004.00
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Tax Rate Computation

Total Town Appropriations	\$ 842,378.00
Total Revenues and Credits	505,004.00
Net Town Appropriations	337,374.00
Net School Tax Assessment(s)	
\$519,906.00 & \$604,849 =	1,124,755.00
County Tax Assessment	112,408.00
Total of Town, School and County	1,574,537.00
DEDUCT Total Business Profits Tax Reimb.	109,154.00
ADD War Service Credits	11,400.00
ADD Overlay	60,867.00
Property Taxes to be Raised	1,537,650.00

Proof of Tax Rate Computation

Valuation: \$19,101,244.00 X Tax Rate: 8.05 =
Property Taxes to be Raised: \$1,537,650.14

Tax Commitment Analysis

A Property Taxes to be Raised	\$1,537,650.00
B Gross Precinct and/or Service Areas Taxes	0.00
C Total (a & b)	1,537,650.00
D Less War Service Credits	11,400.00
E Total Tax Commitment	1,526,250.00

Tax Rate Breakdown

Tax Rates	Prior Year	1982
	Tax Rate	Approved
	1981	Tax Rate
Town	\$1.88	\$2.03
School Dist.	5.16	5.47
County	.11	.55
Municipal Tax Rate	<u>\$7.45</u>	<u>\$8.05</u>

228 War Service Tax Credits @ \$50	\$11,400.00
1609 Resident Taxes @\$10	\$16,090.00

TAX COLLECTOR'S REPORT
Fiscal Year Ended December 31, 1982

Uncollected Taxes - Beginning of Fiscal Year

	1982	1981	Prior
Property Taxes		\$278,646.61	
Resident Taxes		3,430.00	1,510.00
Yield Taxes			
Sewer Taxes		2,320.00	130.00
Taxes Committed to Collector:			
Property Taxes	1,529,446.08		
Resident Taxes	16,090.00		
National Bank Stock	81.30		
Yield Taxes	7,370.16	4,515.46	
Sewer Taxes	11,280.00		
Added Taxes:			
Property Taxes			
Resident Taxes	520.00	210.00	
Interest Collected on Delinquent			
Property Taxes:	37.04	14,138.73	
Penalties Collected			
on Resident Taxes:	56.00	253.00	3.00
Total Debits	\$1,564,880.58	\$303,513.80	\$1,643.00

Remittances to Treasurer

During Fiscal Year

Property Taxes	\$1,200,452.23	\$275,534.08	
Resident Taxes	12,600.00	2,530.00	30.00
Yield Taxes	7,370.16	4,515.46	
Sewer Taxes	9,640.00	2,320.00	10.00
National Bank Stock	81.30		
Interest Collected	37.04	14,138.73	
Penalties on Resident Taxes	56.00	253.00	3.00

Abatements Made During Year

Property Taxes	7,970.43	3,112.53	
Resident Taxes			660.00
Sewer Taxes	40.00		

Uncollected Taxes - End of Fiscal Year:

(As Per Collector's List)

Property Taxes	321,023.42		
Resident Taxes	4,010.00	1,110.00	820.00
Sewer Taxes	1,600.00		120.00
Total Credits	\$1,564,880.58	\$303,513.80	\$1,643.00

SUMMARY OF TAX SALES ACCOUNTS
Fiscal Year Ended December 31, 1982

		Tax Sales Levies of			
		1981	1980	1979	Prior
Balance of Unredeemed Taxes -					
Beginning Fiscal Year*			19,223.35	6,581.89	4,885.93
Taxes Sold to Town During					
Current Fiscal Year**	40,788.15				
Interest Collected After Sale	346.42		1,123.62	2,192.45	2,104.18
Redemption Costs	70.80		46.80	22.65	15.10
Total Debits	<u>\$41,205.37</u>	<u>\$</u>	<u>20,393.77</u>	<u>\$</u>	<u>\$7,005.21</u>
Remittances to Treasurer During Year					
Redemptions	\$13,900.69	\$	5,196.12	\$6,581.89	\$4,595.20
Interests and Costs	417.22		1,170.42	2,215.10	2,119.28
Abatements During Year	1,419.48				287.28
Unredeemed Taxes -					
End of Fiscal Year	25,467.98		14,027.23		3.45
Total Credits	<u>\$ 41,205.37</u>	<u>\$</u>	<u>20,393.77</u>	<u>\$8,796.99</u>	<u>\$7,005.21</u>

*These sums represent the total of Unredeemed Taxes, as of January 1, 1982 from Tax Sales held in previous years.

**Amount of Tax Sale held during current fiscal year, including total amount of taxes, interest and costs to date of sale.

UNREDEEMED TAXES FROM TAX SALES

as of December 31, 1982

	Levies of		Previous
	1981	1980	Years
E. J. Abbott Memorial Trust	\$	\$	\$3.45
Diane Bolton	174.62	887.30	
Gary Burelle	1,882.76		
Comvest Corp. (Twin Brook)	6,546.77	5,333.47	
Allan & Lana Crooker		503.34	
David & Debbie Daniels	196.86		
Elizabeth Edwards	441.29		
G. & P. Construction	420.61		
Barry & Martha Greene	304.05		
Nicholas Greene, et al	155.05		
Joseph & Joyce Galletta	31.05		
Robert Halverson	2,225.51		
Paul & Sheila Hutchinson	29.05	1,339.92	
Elizabeth Kennedy	155.05		
Lloyd Locklin	814.96		
Paul & Marjorie Maloney	2,136.15		
Edna Manning	477.29		
Ruth Murray	1,285.31		
Abbot Packard	660.95		
John & Jeanne Parker	1,469.09		
Margaret Pelletier	1,310.64	1,112.37	
Proctor, Proctor, Greene	1,252.17		
Mary Owens Robbat (Interest & Dividends)		4,382.36	
Robert & Martena Robbins	519.23		
James & Donna Robinson	31.05		
Joseph Straub	856.40	468.47	
Curtis & Lisa Varney	465.33		
Edward & Alberta Varney	23.00		
Donald & Serenella Warnock	1,387.97		
Marwood Davidson	84.11		
Owners Unknown	131.66		
Totals	\$25,467.98	\$14,027.23	\$3.45

TOWN TREASURER'S REPORT

As of December 31, 1982

Cash on Hand 1/1/82	\$ 301,519.03	
Receipts 1/1/82 thru 12/31/82	3,054,059.19	
		<hr/>
		\$3,355,578.22
Payments 1/1/82 thru 12/31/82	2,975,476.47	
Cash on Hand 12/31/82	380,101.75	
		<hr/>
		\$3,355,578.22

Savings Bank Analysis

	IHB	Amoskeag	Milford Co-op	Revenue Sharing
Beginning Bal.	\$ 6,652.10	\$128.25	\$675.89	\$27,235.57
Interest Earned	570.54	14.22	38.94	3,238.82
Deposits	57,000.00			53,324.00
Withdrawals	58,000.00			21,347.23
	<hr/>	<hr/>	<hr/>	<hr/>
Balance 12/31/82	\$ 6,222.64	\$142.47	\$714.83	\$62,469.16

RECEIPTS

From Local Taxes:

(Collected and Remitted to Treasurer)

Property Taxes		
Current Year - 1982	\$1,200,452.23	
Resident Taxes		
Current Year - 1982	12,600.00	
National Bank Stock Taxes		
Current Year 1982	81.30	
Yield Taxes - Current Year - 1982	11,885.62	
Property Taxes and Yield Taxes		
Previous Years	275,534.08	
Resident Taxes - Previous Years	2,560.00	
Interest received on		
Delinquent Taxes	20,097.79	
Penalties: Resident Taxes	312.00	
Tax sales redeemed	30,273.90	
<hr/>		
Total Taxes Collected and Remitted		\$1,553,796.92

Intergovernmental Revenues

Meals and Rooms Tax	\$ 21,826.07	
Interest and Dividends Tax	15,827.93	
Savings Bank Tax	20,398.93	
Highway Subsidy	12,512.77	
Reimb. a/c State-Federal Forest Land	394.63	
Other Reimb., Highway Sub II	13,286.08	
Business Profits Tax	81,865.87	
Motor Vehicle Distribution	5,939.14	
<hr/>		
Total Intergovernmental Revenues		172,051.41

Licenses and Permits

Motor Vehicle Permit Fees	\$ 84,480.00	
Dog Licenses	1,408.60	
Business Licenses, Permits and Filing Fees	12.00	
<hr/>		
Total Licenses and Permits		\$ 85,900.60

Charges for Services		
Income from Departments	\$ 100,643.20	
Rent of Town Property	1,940.00	
	<hr/>	
Total Charge for Services		102,583.20
Miscellaneous Revenues		
Interest on Deposits	\$ 52,679.63	
Workman's Comp. Refund	664.03	
Social Security - Library	2,101.95	
Blue Cross	1,153.63	
Marriage License Fees	416.00	
Other Miscellaneous Revenue	5,868.24	
	<hr/>	
Total Miscellaneous Revenues		62,883.48
Other Financing Sources		
Income from Water and Sewer Departments	55,379.58	
Revenue Sharing Fund	21,347.23	
Trust Funds	11,455.65	
	<hr/>	
Total Other Financing Sources		88,182.46
Non-Revenue Receipts		
Proceeds of Tax		
Anticipation Notes	\$ 900,000.00	
Savings Transfer	1,000.00	
Sewer Reimbursement	87,661.11	
	<hr/>	
Total Non-Revenue Receipts		\$ 988,661.11
Total Receipts from All Sources		3,054,059.19
Cash on Hand January 1, 1982		301,519.03
		<hr/>
Grand Total		\$3,355,578.22

PAYMENTS

General Government:

Town officers' salaries	\$ 8,857.00
Town officers' expenses	24,366.39
Election & Registration expenses	2,084.75
Municipal & District Court expenses	3,617.40
General Government Buildings	17,492.42
Reappraisal of Property	23,110.00
Planning & Zoning	2,431.36
Legal Expenses	6,485.10
Advertising & Regional Assoc.	150.00

Total General Governmental Expenses	\$ 88,594.42
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Public Safety

Police Department	\$ 76,338.46
Fire Department	24,118.45
Civil Defense	30.00
Hydrant Rental	3,500.00
Street Lighting	22,496.83

Total Public Safety Expenses	126,483.74
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Highways, Streets, Bridges

Town Maintenance	\$ 42,718.32
General Highway Dept. Exp.	136,480.39
Town Road Aid	1,231.36
Highway Subsidy	14,865.27

Total Highways & Bridges Expenses	195,295.34
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Sanitation

Solid Waste Disposal	73,105.59
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Health

Health Department	\$ 200.00
Hospitals & Ambulances	2,551.50
Animal Control	280.00
Vital Statistics	150.00
Other Health Expenses	16,411.29

Total Health Expenses	19,592.79
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Welfare		
General Assistance	\$ 3,351.96	
Old Age Assistance	5,348.24	
St. Joseph - Meals	2,700.00	
	<hr/>	
Total Welfare Expenses		11,400.20
Culture and Recreation		
Library	\$ 24,049.58	
Parks and Recreation	822.58	
Patriotic Purposes	750.00	
Goss Park	3,847.01	
	<hr/>	
Total Culture & Recreational Expenses		29,469.17
Debt Service		
Principal - long term notes & bonds	\$ 12,500.00	
Interest exp. - long term notes & bonds	18,000.00	
Interest exp. - tax anticipation notes	62,573.63	
	<hr/>	
Total Debt Service Payments		93,073.63
Capital Outlay		
Library	4,778.54	
Highway Truck	20,000.00	
Sander	4,393.25	
Town Hall	3,512.59	
Fire Department	2,830.00	
Highway Painting	500.00	
Total Capital Outlay		36,014.38
Operating Transfers Out		
Payments to capital reserve funds		20,000.00
Miscellaneous		
Municipal Water Department	\$ 40,410.21	
Municipal Sewer Department	5,074.87	
FICA, Retirement &		
Pension Contributions	15,476.36	
Insurance	17,745.60	
Unemployment Compensation	1,091.86	
Sewer Construction	30,049.19	
	<hr/>	
Total Miscellaneous Expenses		109,847.09

Unclassified:	
Pay'ts on tax anticipation notes	\$900,000.00
Taxes bought by town	40,788.15
Discounts, abatements & refunds	4,848.65
	2,102.27
Marriage License Fees	338.00
Other Unclassified Expenses	7,709.05
	<hr/>
Total Unclassified Expenses	955,786.12
Payments to Other Governmental Divisions	
Payment to State	
a/c Dog License Fees	\$ 214.00
Taxes paid to County	112,408.00
Payments to School Districts	1,104,192.00
	<hr/>
Total Payments to Other Governmental Divisions	\$1,216,814.00
Total Payments for All Purposes	2,975,476.47
	<hr/>
Cash on hand December 31, 1982	\$ 380,101.75
	<hr/>
Grand Total	\$3,355,578.22

SUMMARY INVENTORY OF VALUATION

Land - Improved and Unimproved		\$ 2,593,984.00
Buildings		16,326,610.00
Public Utilities, Electric		411,600.00
House Trailers, Mobile Homes and Travel Trailers		
Assessed as Personal Property (29)		115,000.00
<hr/>		
Total Valuation Before Exemptions Allowed		\$19,447,194.00
Blind Exemption, 26% (5)	19,500.00	
Elderly Exemption (20)	95,250.00	
School Dining Room, Dormitory and Kitchen Exemption (10)	231,200.00	
<hr/>		
Total Exemptions Allowed		345,950.00
Net Valuation on which the Tax Rate is Computed		\$ 19,101,244.00
Public Service Co.	\$408,000.00	
Hillsborough Mills, Inc.	3,600.00	
<hr/>		
Total	\$411,600.00	
Number of Individuals Applying for an Elderly Exemption 1982		20 at 5,000
Number of Individuals Granted an Elderly Exemption 1982		20 at 5,000
Total Number of Individual Property Owners who were granted Current Use Exemption in 1982		34

Total Number of Acres Exempted under Current Use in 1982	2518.1
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	No. of Owners	No. of Acres
Farm Land	17	577.8
Forest Land		
A) White Pine Types	13	736.1
B) Hardwood Types	12	470.5
C) Spruce-Fir	5	107.6
Wildland		
A) Unproductive	3	28.1
B) Productive	12	550.1
Recreation Land		
Wetland	5	23.5
Flood Plain		
Discretionary Easement	2	24.4
Total Assessed Value of Land Under Current Use		\$108,286.00

TOWN CLERK ACCOUNT

January 1, 1982 through December 31, 1982

MOTOR VEHICLE ACCOUNT:

2935 Registrations	\$84,480.00	
Remitted to Treasurer:		\$84,480.00

MARRIAGE LICENSE FEES:

32 State Marriage Fees		
@\$13.00	416.00	
	<hr/>	
Remitted to Treasurer:	416.00	
Paid to State		338.00
Balance Due State		78.00
		<hr/>
		416.00

DOG LICENSE ACCOUNT:

4 1981 Licenses	8.20	
295 1982 Licenses	1,329.40	
5 1982 Group Licenses	69.00	
2 Replacement Tags	2.00	
	<hr/>	
	1,408.60	
Remitted to Treasurer:		\$1,408.60

FILING FEE ACCOUNT:

10 Filings	12.00	
Remitted to Treasurer:		12.00

Respectfully submitted:

SANDRA M. TROW, Town Clerk

DETAILED STATEMENT OF PAYMENTS

TOWN OFFICERS' SALARIES APPROPRIATION 8,225.00

TAX COLLECTOR-SANDRA TROW	4,532.00
TREASURER-BARRY GREENE	300.00
TOWN CLERK-SANDRA TROW	300.00
OVERSEER OF WELFARE- C O MCGETTIGAN	150.00
TRUSTEE TRUST FUNDS-JOHN HUTCHINSON	75.00
BLDG INSPECTOR-NORMAN STIMSON	300.00
DEPUTY BLDG INSP-SANDRA TROW	150.00
SALARY-AUDITORS	450.00
SELECTMEN-GREGORY BOHOSIEWICZ	800.00
SELECTMEN-STUART DRAPER	1,000.00
SELECTMEN-STEPHEN BLANCHARD	800.00

TOTAL	8,857.00

TOWN OFFICERS' EXPENSES APPROPRIATION 24,500.00

SALARY-SECRETARY	4,343.00
SALARY-ASS'T SECRETARY	5,165.93
COMMISSIONS	3,000.00
ADVERTISING, NOTICES	397.50
CASH SHORT	0.77
CONVENTIONS	156.19
CHRISTMAS LIGHTS	249.34
COMPUTER BILLING	100.00
DUES, SUBSCRIPTIONS	678.21
EQUIPMENT NEW	107.73
INSURANCE	930.00
MISCELLANEOUS	66.00
OVERPAYMENT	11.00
PAYROLL SERVICE	1,022.40
PENALTIES	275.30
POSTAGE	1,111.65
POSTING FEES	288.50
PRINTING	50.00
TAX MAP UPDATE	1,600.00
REPAYMENT	61.51
REPAIRS-EQUIPMENT	67.50
SERVICE CONTRACTS	335.00
SUPPLIES	706.87
TAX BILLS	695.36
TAX SALE EXPENSE	491.25
TELEPHONE	627.12
TOWN REPORT	1,717.65
TRAVEL	111.38

TOTAL	24,367.16

ELECTION AND REGISTRATION EXPENSES
APPROPRIATION 1,600.00

MODERATOR	173.00
SUPERVISORS-CHECKLIST	446.72
BALLOT CLERKS-COUNTERS	966.04
ADVERTISING, NOTICES	114.00
CHECKLIST COMPUTER PRINTING	114.60
LUNCHES	172.96
PRINTING	71.00
SUPPLIES	26.43

TOTAL	2,084.75

MUNICIPAL AND DISTRICT COURT EXPENSES
APPROPRIATION 7,980.00

SALARY-JUSTICE	1,800.00
SALARY-CLERK	1,139.40
SALARY-DEPUTY JUSTICE	630.00
REIMBURSEMENT	20.00
LEGAL EXPENSE	28.00

TOTAL	3,617.40

EXPENSES TOWN HALL AND OTHER BUILDINGS
APPROPRIATION 16,215.00

SALARY-LABOR	158.71
LAWN CARE	129.57
CHEMICALS	192.64
CONTRACTED SERVICES	5.00
ELECTRICITY	2,450.50
HEATING FUEL	9,015.63
INSURANCE	1,169.00
JANITORIAL	1,189.10
MISCELLANEOUS	14.00
REPAIRS-EQUIPMENT	218.86
REPAIRS BUILDING	2,767.82
SEWER TAX	60.00
SUPPLIES	71.59
WATER	50.00

TOTAL	17,492.42

REAPPRAISAL OF PROPERTY
APPROPRIATION 60,000.00

CONTRACTED SERVICES	23,110.00

TOTAL	23,110.00

POLICE DEPARTMENT
APPROPRIATION 76,170.00

CHIEF SALARY	17,416.00
SALARY-REGULAR OFFICERS	29,737.00
SALARY-SPECIALS REGULAR	11,123.64
SALARY SPECIALS PRIVATE	952.54
HOLIDAY PAY	1,148.00
VACATION	500.00
BREATHALYZER TEST	204.00
CRUISER MAINTENANCE	2,666.15
DUES, SUBSCRIPTIONS	10.00
FILM AND DEVELOPING	97.44
GASOLINE	7,267.52
INSURANCE	1,197.90
MEDICAL	65.80
MISCELLANEOUS	24.74
POSTAGE	64.58
PRINTING	65.00
RADIO REPAIRS	599.56
SUPPLIES	1,039.67
TELEPHONE	725.09
TIRES	556.63
UNIFORMS	692.85
UNIFORM CLEANING	184.35

TOTAL	76,338.46

FIRE DEPARTMENT, INCL. FOREST FIRES
APPROPRIATION 23,865.00

REIMBURSEMENT	8,917.33
AIR PACK MAINTENANCE	514.82
DIESEL FUEL	216.45
DUES, SUBSCRIPTIONS	205.00
ELECTRICITY	794.51
FOREST FIRES	155.28
GASOLINE	800.34
HEATING FUEL	2,440.31
INSURANCE	3,380.00
JANITORIAL	1,000.00
MEDICAL	149.00
MISCELLANEOUS	98.66
MOTOR OILS & GREASE	44.88
RADIO REPAIRS	843.51
REPAIRS-EQUIPMENT	531.81

REPAIRS BUILDING	118.00
REPAIR PARTS	2,220.36
SEWER TAX	20.00
SUPPLIES	871.96
TELEPHONE	206.35
TIRES	414.88
TRAINING	125.00
WATER	50.00

TOTAL	24,118.45

PLANNING AND ZONING
APPROPRIATION 3,425.00

SALARY-SECRETARY	327.00
ADVERTISING, NOTICES	272.20
DUES, SUBSCRIPTIONS	1,224.00
POSTAGE	248.70
PRINTING	58.40
RECORDING FEE	64.00
REPAIRS-EQUIPMENT	3.00
SUPPLIES	192.41
TRAVEL	17.65
COPIES	24.00

TOTAL	2,431.36

DAMAGES BY DOGS
APPROPRIATION 500.00

ADVERTISING, NOTICES	24.00
DOG CARE	256.00
DOG TAX-STATE	214.00

TOTAL	494.00

INSURANCE - WORKMENS COMP.
APPROPRIATION 11,000.00

REIMBURSEMENT	-1,461.81
WORKMENS COMP	11,275.44

TOTAL	9,813.63

CIVIL DEFENSE
APPROPRIATION 100.00

INSURANCE	30.00
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TOTAL

30.00

PUBLIC LIABILITY INSURANCE
APPROPRIATION 3,600.00

INSURANCE

4,323.00

TOTAL

4,323.00

AMBULANCE
APPROPRIATION 2,551.50

GASOLINE
INSURANCE
WLVARA

1,090.30

666.00

795.20

TOTAL

2,551.50

VISITING NURSES
APPROPRIATION 7,208.94

MONADNOCK VISITING NURSES

7,208.94

TOTAL

7,208.94

RECYCLE CENTER
APPROPRIATION 74,408.92

SALARY-SECRETARY
SALARY-LABOR
HIGHWAY LABOR
REIMBURSEMENT
LABOR-ADMINISTRATIVE
SHOP
LAWN CARE
ADVERTISING, NOTICES
TIES AND FREIGHT
CONSTRUCTION
CONTRACTED SERVICES
REPAIRS-WEST
DIESEL FUEL
DUES, SUBSCRIPTIONS
DUMP-COVERING
ELECTRICITY
GASOLINE
HEATING FUEL
INSURANCE

520.00

32,034.53

22.16

54.43

6.69

21.90

116.30

6.00

766.32

100.74

2,806.50

2,500.39

700.73

68.00

11,883.30

2,540.30

80.82

5,369.70

258.00

LEGAL EXPENSE	40.00
LUNCHES	36.50
MEDICAL	318.75
MISCELLANEOUS	16.25
MOTOR OILS & GREASE	44.13
POSTAGE	1.54
PRINTING	824.50
REPAIRS-EQUIPMENT	4,023.50
REPAIRS BUILDING	162.32
REPAIR PARTS	2,159.17
SOCIAL SECURITY	2,192.35
SUPPLIES	2,174.81
TELEPHONE	732.54
TIRES	645.21
TRAVEL	74.80
TRUCKING	1,960.51
UNIFORMS	4.25
WORKMENS COMP	2,944.94
PAPER	30.00

TOTAL	78,242.88

HEALTH OFFICER AND MEDICAL COMM.
APPROPRIATION 200.00

HEALTH OFFICER	200.00

TOTAL	200.00

MENTAL HEALTH
APPROPRIATION 1,334.50

MONADNOCK FAM MENTAL HEALTH	1,334.50

TOTAL	1,334.50

VITAL STATISTICS
APPROPRIATION 150.00

SALARY-SECRETARY	150.00

TOTAL	150.00

TOWN ROAD AID
APPROPRIATION 1,231.36

APPROPRIATION	1,231.36

TOTAL	1,231.36

HIGHWAY MAINTENANCE
APPROPRIATION 135,000.00

SALARY-LABOR	37,751.83
LABOR-ADMINISTRATIVE	2,407.72
HOLIDAY PAY	1,308.84
BRUSH CUTTING	261.00
WOOD CUTTING	2,267.66
SWEEPING STREETS	1,375.88
SHOP	9,149.28
VACATION	1,379.09
CLEAN CULVERTS	284.81
ADVERTISING, NOTICES	9.00
BLADES & BOLTS	616.00
CHAINS	3,384.45
CONTRACTED SERVICES	4,445.70
DIESEL FUEL	6,083.47
ELECTRICITY	779.60
EQUIPMENT RENTAL	18.00
EQUIPMENT NEW	352.49
GASOLINE	12,694.11
INSURANCE	2,788.00
MISCELLANEOUS	7.00
MOTOR OILS & GREASE	1,458.40
PIPES & CULVERTS	2,960.79
RADIO REPAIRS	349.61
REPAIRS-EQUIPMENT	8,188.08
REPAIRS BUILDING	69.80
REPAIR PARTS	7,073.12
RUBBISH REMOVAL	880.00
SALT	9,695.70
SNOW REMOVAL	1,864.00
SAND GRAVEL-STONE	5,457.70
SUPPLIES	9,064.69
TELEPHONE	470.30
TESTING	45.00
TIRES	1,308.44
TRAVEL	165.98
TRUCKING	14.85
WATER	50.00

TOTAL	136,480.39

STREET LIGHTING
APPROPRIATION 14,500.00

ELECTRICITY	13,749.52

TOTAL	13,749.52

HIGHWAY RESURFACING
APPROPRIATION 40,400.00

SALARY-LABOR	4,299.24
LABOR-ADMINISTRATIVE	59.94
SHOP	268.32
ASPHALT	18,954.87
PATCH- HOT TOP	15,470.25
SAND GRAVEL-STONE	434.38
TRAVEL	16.95

TOTAL	39,503.95

SIDEWALKS
APPROPRIATION 5,000.00

SALARY-LABOR	52.45

TOTAL	52.45

LIBRARY
APPROPRIATION 24,319.00

LAWN CARE	239.58
CONTRACTED SERVICES	10.00
TRANSFER	-249.58
WILTON PUBLIC LIBRARY	23,800.00

TOTAL	23,800.00

TOWN POOR
APPROPRIATION 12,000.00

CLOTHING	200.00
FOOD	306.51
FOSTER CARE	439.20
HEATING FUEL	112.90
MISCELLANEOUS	855.00
RENTAL	1,422.35
REPAIRS-EQUIPMENT	16.00

TOTAL	3,351.96

OLD AGE ASSISTANCE
APPROPRIATION 7,000.00

OLD AGE ASSISTANCE	5,348.24

TOTAL	5,348.24

ST JOSEPHS SERVICES-HOMEBOUND
APPROPRIATION 2,700.00

APPROPRIATION	2,700.00

TOTAL	2,700.00

MEMORIAL DAY
APPROPRIATION 750.00

BENT BURKE POST 10	750.00

TOTAL	750.00

PARKS & PLAYGROUND, INC. BAND CONCERTS
APPROPRIATION 1,245.00

SALARY-LABOR	299.82
LABOR-ADMINISTRATIVE	14.41
LAWN CARE	354.36
CONTRACTED SERVICES	25.00
GASOLINE	89.09
SUPPLIES	39.90

TOTAL	822.58

GOSS PARK
APPROPRIATION 3,700.00

LAWN CARE	147.01
GOSS PARK	3,700.00
TRANSFER	-147.01

TOTAL	3,700.00

MUNICIPAL SEWER DEPT.
APPROPRIATION 7,050.00

BALANCE FORWARD	-1,175.24
SALARY-SECRETARY	755.00
SALARY-ASS'T SECRETARY	509.30
SALARY-LABOR	1,434.17
COMMISSIONERS SALARY	500.00

OUTSIDE LABOR	247.50
CONTRACTED SERVICES	99.40
GASOLINE	25.19
PIPES & CULVERTS	471.50
POSTAGE	53.18
RENTAL	12.00
SUPPLIES	967.63

TOTAL	3,899.63

MUNICIPAL WATER DEPT.
APPROPRIATION 48,230.00

BALANCE FORWARD	-2,232.32
SALARY-SECRETARY	780.00
SALARY-ASS'T SECRETARY	1,527.90
SALARY-LABOR	3,318.74
COMMISSIONERS SALARY	600.00
LABOR-ADMINISTRATIVE	245.99
MARKING WATER LINES	1,488.69
ADVERTISING, NOTICES	714.00
CHEMICALS	1,796.00
CLORINATOR SALARY	668.00
COMPUTER BILLING	158.80
ENGINEERING SERVICES	9,075.00
CONTRACTED SERVICES	2,389.69
ELECTRICITY	290.78
EQUIPMENT RENTAL	34.00
EQUIPMENT NEW	2,106.00
GASOLINE	110.43
INSURANCE	160.00
LEGAL EXPENSE	2,501.55
OVERPAYMENT	10.00
OVERHEAD	2,208.40
POSTAGE	65.99
RENTAL	1,100.00
REPAIRS-EQUIPMENT	760.00
REPAIR PARTS	123.56
SNOW REMOVAL	42.00
SAND GRAVEL-STONE	46.50
REPLACE SERVICE	203.25
NEW SERVICES	75.50
SUPPLIES	6,146.34
TESTING	4,957.00
TRAVEL	14.50

TOTAL	41,486.29

COMMUNICATIONS
APPROPRIATION 8,700.00

COMMUNICATIONS	7,538.88
TELEPHONE	1,208.43

TOTAL	8,747.31

CEMETERIES
APPROPRIATION 10,400.00

SALARY-LABOR	70.48
LABOR-ADMINISTRATIVE	48.69
SHOP	50.80
LAUREL HILL	2,340.40
CATHOLIC CEMETERY	974.00
SOUTH YARD	578.53
VALE END	899.20
ELECTRICITY	65.43
EQUIPMENT NEW	689.95
GASOLINE	628.65
INSURANCE	25.00
REPAIRS-EQUIPMENT	251.01
REPAIR PARTS	243.04
SUPPLIES	952.67
WATER	50.00

TOTAL	7,867.85

HYDRANT RENTAL
APPROPRIATION 3,500.00

WATER	3,500.00

TOTAL	3,500.00

DAMAGES AND LEGAL EXPENSES
APPROPRIATION 5,000.00

APPRAISAL	2,150.00
LEGAL EXPENSE	4,335.10

TOTAL	6,485.10

ADVERTISING AND REGIONAL ASSOCIATIONS
APPROPRIATION 150.00

MONADNOCK REGION ASSOCIATION	150.00

TOTAL	150.00

PRINCIPAL-LONG TERM NOTES & BONDS
APPROPRIATION 12,500.00

PRINCIPAL PAYMENT	12,500.00

TOTAL	12,500.00

INTEREST-LONG TERM NOTES & BONDS
APPROPRIATION 18,000.00

INTEREST EXPENSE	17,375.00
SINKING FUND	625.00

TOTAL	18,000.00

INTEREST ON TEMPORARY LOANS
APPROPRIATION 55,000.00

INTEREST EXPENSE	62,573.63

TOTAL	62,573.63

Town Hall Repairs - Revenue Sharing
Appropriation Carry Over 4783.43

Labor	65.99	
Contracted Service	3,349.25	
Building Repairs	97.35	
		3,512.59

Highway Truck		
Appropriation	10,000.00	
Carry Over	10,000.00	20,000.00

Manchester Mack	16,500.00	
Barrett Equipment	2,230.75	
Russ Riddle	1,269.25	
		20,000.00

Fire Department
Appropriation 2968.00

New Equipment	2,830.00	
		2,830.00

Highway Painting
Carry Over 500.00

Ronald Pichette	500.00	
		500.00

Bridge Project		
Appropriation	5500.00	
Carry Over	3069.53	8569.53

Labor	728.57	
Materials	2,268.05	
Planking	16.80	
Paint	148.50	
		3,161.92

Employees Retirement & Social Security
Appropriation 20,000.00

Social Security	20,110.49
N.H. Retirement System	8,218.17
Reimbursement	- 2,687.23
Payroll Deductions	- 14,352.37

	11,289.06

Employees Pension Plan

Pension Plan	987.00
Payroll Deduction	- 1,104.00

	+ 107.00

Health Insurance
Appropriation 4500.00

Blue Cross/Blue Shield	6,226.04
Colonial Accident	716.53
Matthew Thornton	4,918.40
Payroll Deductions	- 4,192.14
Reimbursement	- 1,113.41

	6,555.42

Unemployment
Appropriation 1500.00

Unemployment Fund	1,091.86

	1,091.86

CAPITAL PAYMENTS

Library	
Appropriation	4000.00
Carry Over	<u>1795.83</u>
	5795.83

Construction	3,780.00
New Equipment	300.00
Building Repairs	698.54

	4,778.54

Highway Sander
Appropriation 4500.00

New Equipment	4,393.25

	4,393.25

REPORT OF THE TRUSTEES OF THE TRUST FUNDS TOWN OF WILTON, NEW HAMPSHIRE

December 31, 1982

BALANCE, December 31, 1981	Principal	Unexpended Income	Balance
409 Cemetery Lots	\$ 79,902.12	\$ 0.00	\$ 79,902.12
Capital Reserve Funds	21,081.66	5,601.42	26,683.08
Isaac Spalding School Fund	10,260.00	0.00	10,260.00
Hattie Livesey School Fund	8,139.03	0.00	8,139.03
Hannah Howard School Fund	2,430.00	0.00	2,430.00
S. Archibald Smith Prize Fund	1,000.00	60.10	1,060.10
Roland R. Cooley Fund	10,000.00	4,689.15	14,689.15
Samuel L. Abbott Memorial Park Fund	11,600.00	0.00	11,600.00
	<u>\$144,412.81</u>	<u>\$10,350.67</u>	<u>\$154,763.48</u>
RECEIPTS, January 1, 1982 to December 31, 1982			
Isaac Spalding School Fund	\$ 925.29		
Hattie Livesey School Fund	1,240.18		
Hannah Howard School Fund	<u>356.40</u>	\$ 2,521.87	
S. Archibald Smith Prize Fund		119.21	
Roland R. Cooley Fund		1,053.83	
Capital Reserve Funds		3,031.94	
S. L. Abbott Memorial Park Fund		1,550.62	
Dump Recycling Sinking Fund		0.27	
New England Electric (Baristo)		11.60	
Capital Reserve Funds (Principal)		20,000.00	
Samuel L. Abbott Memorial Park Fund (Principal)		13,000.00	
Dump Recycling Sinking Fund (Principal)		625.00	
Cemetery Lots:			
Marvin Cuddihy	\$ 200.00		
Philip Foster	200.00		
Marion Mochrie	100.00		
Greg Bohosiewicz	150.00		
Barbara E. Greene	100.00		
Melendy/Holt	<u>300.00</u>	1,050.00	
All Other Income		<u>11,478.05</u>	<u>54,442.39</u>
TOTAL AVAILABLE FUNDS			\$209,205.87

DISBURSEMENTS, January 1, 1982 to December 31, 1982

Safe Deposit Box Rent	\$ 8.50	
Rodney C. Woodman Inc.	25.50	
S. Archibald Smith Prize Fund (Lisa Merrill-Black)	119.21	
Wilton Public Library (Cooley Interest Fund)	500.00	
Treasurer, Wilton School Dist.	2,521.87	
Treasurer, Town of Wilton	<u>11,455.65</u>	<u>14,630.73</u>
BALANCE, December 31, 1982		<u>\$194,575.14</u>

	Principal	Unexpended Income	Balance
415 Cemetery Lots	\$ 80,952.12	\$ 0.00	\$ 80,952.12
Capital Reserve Funds	41,081.66	8,633.36	49,715.02
Dump Recycling Sinking Fund	625.00	0.27	625.27
Isaac Spalding School Fund	10,260.00	0.00	10,260.00
Hattie Livesey School Fund	8,139.03	0.00	8,139.03
Hannah Howard School Fund	2,430.00	0.00	2,430.00
S. Archibald Smith Prize Fund	1,000.00	60.10	1,060.10
Roland R. Cooley Fund	10,000.00	5,242.98	15,242.98
S. L. Abbott Memorial Park Fund	24,600.00	1,550.62	26,150.62
	<u> </u>	<u> </u>	<u> </u>
BALANCE, December 31, 1982	\$179,087.81	\$15,487.33	\$194,575.14

STATEMENT OF INVESTMENTS OF TRUST FUNDS TOWN OF WILTON, NEW HAMPSHIRE

December 31, 1982

Cash on Hand, December 31, 1982	\$ 2,201.81
Premium Savings, Common Fund, Indian Head National Bank	7,000.00
Certificate of Deposit, Common Fund, Indian Head National Bank	23,000.00
Savings Certificate, Common Fund, Indian Head National Bank	7,000.00
\$5,000 U.S. Government "H" Bond	5,000.00
1,124.053 shs. Chemical Fund, Inc., Common Fund	1,638.36
411.962 shs. Eaton & Howard Balanced Fund, Common Fund	2,367.33
4,859.436 shs. Puritan Fund, Inc., Common Fund	25,007.04
2,165.265 shs. Seligman Common Stock Fund (Broad St.), Common Fund	7,717.68
4 shs. New England Electric System, Baristo	80.00
Premium Savings, Capital Reserve Fund, Indian Head National Bank	9,715.02
Choice Investment Account, Capital Reserve Fund, Indian Head Bank	40,000.00
Regular Savings, Dump Recycling Sinking Fund, Indian Head Bank	625.27
Savings Certificate, I. Spalding School Fund, Indian Head Bank	3,700.00
\$5,000 Atchison, Topeka & Santa Fe RR Co. Bond, I. Spalding School Fund	5,000.00
Savings Certificate, H. Livesey School Fund, Indian Head National Bank	2,949.00
\$900 B & M RR Co. Bonds, H. Howard School Fund	900.00
\$100 B & M RR Co. Scrip Cert., H. Howard School Fund	100.00
318 shs. Am. Tel. & Tel. Co., Common, School Funds	8,180.03
Savings Certificate, S. Archibald Smith Prize Fund, Indian Head Bank	1,000.00
Savings Certificate, Roland R. Cooley Fund, Indian Head National Bank	10,000.00
Premium Savings, Roland R. Cooley Fund, Indian Head National Bank	5,242.98
Choice Investment Account, S. L. Abbott Mem. Park Fund, Indian Head Bank	24,600.00
Premium Savings, S. L. Abbott Memorial Park Fund, Indian Head Bank	1,550.62
BALANCE, December 31, 1982	<u>\$194,575.14</u>

Respectfully submitted,

ROBERT HARRISON

JOHN H. HUTCHINSON

EARL W. WATTS

Trustees of the Trust Funds

Town of Wilton, New Hampshire

WILTON PUBLIC/GREGG FREE LIBRARY

Library Trustees Report - 1982

Hard work and cooperation made 1982 a year of many accomplishments for the Library Board of Trustees. On January 11th, 1982 the Historic Preservation project culminated by the listing of The Wilton Public and Gregg Free Library in the National Register of Historic Places. Mr. Frank Brookshire, Mrs. Gail Proctor, Mr. Ned Bunnell and Mr. George Quinn donated both their time and expertise to make the project a success. The library trust fund was placed in the hands of the Indian Head Trust Department and a public thank you is due Mr. Earl Watts for his many years of managing the trust fund for the library. Also, Mr. Leonard Peterson is to be thanked for designing and implementing our new Living Memorial Program. Now, through a financial contribution, a professional avenue exists for townspeople to commemorate a wedding, anniversary, birthday or other occasion as well as to memorialize a loved one. We received many individual and organizational gifts this year. The generous gift from The Second Congregational Church and The Wilton Center Unitarian Church was greatly appreciated.

Last year the town approved a proposal to allow the Library to investigate and establish a plan to improve access to the library building. The site was surveyed and then an access and spacial analysis was performed by Aaron Cohen Associates. Excerpts from the report follows: For all its physical beauty, the site limits public access into the library building. For the elderly and handicapped the climb is dangerous, especially in the New Hampshire winter. Some patrons avoid the climb and park at the rear of the building, entering through a rear basement door by walking down a sometimes slippery hill to use the service stair. The first floor is extremely overcrowded. Not only does it contain the entire collection, but it houses the children's library, reference and all the staff support space. Any plan to improve the Library and its services to the community must first deal with improved exterior access and then interior access. Adequate parking is also needed. The building requires better parking so that it can be easily accessible for all of its potential patrons -- children, students, adults, senior citizens and the handicapped. The success of any plan to upgrade the Library requires construction and/or renovation. One suggested solution is to create a parking area at the rear of the building but on the same level as the first floor, then join the two by a bridge. The rearrangement of the entrance into the building implies rearrangement of the

interior, particularly in the first floor. The entire Library building contains adequate interior space for reasonable growth. Enough room exists for the collection, user seating, staff work space and community meeting space. The problem is access -- and the only way to solve the problem is to spend sufficient money so that a bridge can be constructed at the rear of the building, as well as a parking area for approximately 15 cars. The relocation of the children's library to the basement would provide adequate space for current periodicals and the fiction and non-fiction collections on the first floor.

To continue work on the access problem, the Trustees are asking that the balance of the interest in the Roland Cooley Fund be appropriated to begin implementation of the Cohen report. This would include drawing up architectural plans for rear parking and entrance as well as work on the rearrangement of the interior. Thanks to all.

Respectfully submitted, HARLAND SAVAGE, JR.

Librarian's Report 1982

The library circulation continues to grow. Thirty thousand six hundred and fourteen books were borrowed this year. This is the highest number of books ever borrowed from the library.

The community continues to look to the library as a center for its activities. The Girl Scouts, Brownies, Cub Scouts and town boards use the library for meetings. The Senior Citizens received tax assistance from qualified persons during tax season. The Historical Society uses rooms upstairs in the library. An arts and crafts group has used the basement for its activities.

Several successful programs were run by the library this year. A summer reading program was held with many children attending; all enjoyed the party and prizes of the last day. The program for adults on Celia Thaxter, the author, played to a full house. The pre-school story hour and kindergarten come to the library on Tuesday mornings.

The new charge system has proved very helpful. The Friends of the Library have continued to staff the library on Saturday mornings as volunteers. Their book sale provides funds to the library. The group is much appreciated by the trustees and staff. We hope to be of service and help in 1983.

MRS. VINCENT ALSFELD
Librarian

WILTON PUBLIC AND GREGG FREE LIBRARY

Treasurer's Report for 1982

Operating Budget

RECEIPTS:

Operating balance on hand 1/1/82	\$3,229.62
Fines, copier	805.97
Unrestricted current gifts	530.00
Keyes Memorial Trust	100.00
Book Payments	158.84
Equipment sale and misc.	58.80

Trust Funds:

Charles F. Blanchard	\$ 428.16	
Fanny W. Blanchard	198.50	
George W. Blanchard	190.46	
Lucy S. Blanchard	397.01	
Arthur H. Burns	126.49	
C. H. Burns	286.35	
Hattie P. Clark	595.51	
Daniel Cragin	15.27	
James Day	937.29	
Sally M. Frye	99.02	
David A. Gregg	2,557.38	
Clara Lewis	6,002.76	
E. A. Newell	388.89	
George A. Newell	87.68	
A. M. Pendleton	821.70	
Nellie Perham	39.51	
Annie L. Powers	119.22	
E. M. Proctor	421.02	
Augusta W. Putnam	595.51	
George A. Whiting	1,653.65	
T. V. Williams	198.50	16,159.88

Town of Wilton appropriation	<hr/>	23,800.00
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Balance forward		<hr/> \$44,843.11
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DISBURSEMENTS:

Salaries	\$17,301.48
Janitor	2,369.54
Janitor's supplies	102.49

Lawn care		249.58
Snow removal		332.50
Social Security		1,158.95
Library books, magazines, records, filmstrips		9,282.69
Hillstown Co-op Library Service		75.00
Mileage for Librarian		162.60
Library supplies and binding		612.23
Postage		179.71
Telephone		251.65
Electricity		1,131.85
Fuel		2,967.00
Insurance		938.00
Land and building		1,651.74
New equipment		449.50
Used shelving, tables, chairs	\$2,385.46	
Less: Capital fund approp.	300.00	2,085.46
Endowment fund expense		496.11
Staff development		254.47
Clerical and bank expense		120.37
Deposit to painting and restoration fund		700.00
		<hr/>
		\$42,872.92
Reserve for NOW account		500.00
Operating balance on hand 12/31/82		\$ 1,470.19

Painting and Restoration Savings Account

Balance 1/1/82		\$ 1,569.09
Gift		500.00
Roland R. Cooley Fund grant		500.00
Interest		99.34
Deposit from operating budget		700.00
Less: Library consultant fee	\$500.00	
Cleaning walls in Children's Room	350.00	
		<hr/>
Balance 12/31/82		\$ 2,518.43

Respectfully submitted,
GLORY ANN BIER, Treasurer

WILTON POLICE DEPARTMENT 1982

Unlike past years, the complaints received by the Wilton Police Department have increased by an insignificant number, which would indicate that our progressive patrols are effective.

It is interesting to note that Bad Checks, Domestic Complaints, Criminal Mischief, Juvenile Complaints and Missing Person complaints have all shown a substantial rise, while the more serious complaints of Assault, Burglary, Larceny and Auto Theft have decreased.

On April 15th of this year, the Wilton Municipal Court officially ceased operations with the retirement of Judge C. B. Sullivan and Wilton now comes under the Milford District Court with sessions being held on Thursday nights in the court room of the Wilton Town Hall. The change over was a bit cumbersome and caused some anxious moments but with the cooperation of all the problems were shortly overcome.

Motor vehicle summonses have almost doubled from the 1981 figure and DWI arrests occur each week.

Motor Vehicle accidents on the whole are down, however, personal injury accidents rose by seven.

Wilton Police Department is now operating with a full staff with Officer John Wagner graduating from the Police Academy April 30, 1982, and our most recent employee, Craig Morse who was certified June 26, 1981.

In closing I would like to express my sincere thanks to the citizens of Wilton for their continued support and to the members of the department for their devotion.

Respectfully submitted,
GEORGE L. AYRES, Chief of Police

Complaints Received

Animal Complaints	173
Arson	0
Assault	11
Attempted Burglary	9
Attempted Robbery	0
Bad Checks	15
Burglary	9
Child Abuse	3
Criminal Mischief	96
Criminal Threatening	4
Domestic & Disturbance Calls	136
Drugs & Alcohol	47
Forgery	2
Juveniles	51
Larceny (Under \$50.00)	36
Larceny (Over \$50.00)	29
Missing Persons	24
Robbery	0
Stolen Motor Vehicles	5
Suspicious Persons	85
Suspicious Vehicles	29
Truants	2
Trespassing	33
 Accidents Investigated	 86
(1) Fatal Accidents (Pedestrian)	1
(2) Personal Injury Accidents	23
(3) Property Damage Accidents	62
(4) Pedestrian Accidents	0
Aid Rendered	361
Alarms Answered	126
Assists to Other Departments	149
Miscellaneous Complaints	746
 Motor Vehicle	
(1) Motor Vehicle Summonses	670
(2) Motor Vehicle Warnings & Checkups	328
(3) Arrests	105

WILTON FIRE DEPARTMENT

In 1982 there were 15 more alarms than the previous year. Most of this increase came in the category of Mutual Aid calls and alarm malfunctions. Many of these alarm malfunction alarms were due to construction work on the sewer system when water lines were broken. Some of this was remedied when a 4" line was used to tie in the water system from different areas.

We had one serious structural fire this year. There was quite a lot of damage done to the home and a considerable amount of work and money was needed to have the home repaired.

Again a number of chimney fires were present. Although there was one less, it is not very encouraging. Especially when prevention programs were put on at the Wilton Fire Station and other Departments throughout the area. Attendance by citizens was very poor.

Training was done mostly at our monthly meetings, although some of the members attended fire schools in the area. Also some training classes were held at the Mutual Aid level as the Souhegan Mutual Fire Aid Association is in the process of putting on more training sessions for its members.

I wish to thank the firemen, deputies, and other organizations and people who assisted us in the past year.

Sincerely yours,

GILBERT E. TESTA, Chief

1982 WILTON FIRE DEPARTMENT REPORT

Number of Calls:	103
Structure	6
Vehicle Fires	4
Brush & Grass	6
Chimney Fires	20
Rescue	3
Service Calls	16
False Alarms & Malfunctions	19
Mutual Aid	25
Hazardous Condition	1
Debris Burning	3

Mutual Aid Calls:

	To	From
Milford	4	7
Amherst	1	
Greenville	8	
Lyndeborough	6	8
New Ipswich	4	
Mont Vernon	1	
Temple	1	

1982 Water Department Financial Statement of Water Users

	Debit	Credit
1981 Uncollected	\$ 7,146.93	
1982 Billing	43,864.16	
Collected & Remitted		42,567.18
Abatements (1981 & 1982)		1,033.91
Uncollected as of 12/31/82		7,410.00
	<hr/>	<hr/>
	\$51,011.09	\$51,011.09

(Invested Funds \$90,026.30)

SEWER COMMISSIONERS' REPORT

The new system construction program that started in April is progressing very well with 98 percent of street lines in place and two pumping stations and the meter station built. Service hookups and street paving is scheduled for the spring of 1983.

The most important note for the project is that cost has been held within the budget, this includes repairs to some old problems and additional work not originally planned.

The Commission thanks the Highway Department and the Fire Department for their cooperation when they have been needed this year. We also thank the Wilton Town Office staff for assisting us with tons of paper work and express our appreciation of the people of Wilton for their patience with the construction inconvenience.

Financial Report 1982

1981 Balance	1175.24
1982 Receipts	12,211.35
1982 Outstanding	1,720.00
	<hr/>
	15,106.59
1982 Expenses	5,599.87
	<hr/>
1982 Balance	\$9,506.72

WILTON SEWER COMMISSIONERS

Clifford S. Schultz, Jr.

George Quinn

Raymond Mahoney, Sr.

REPORT OF THE BUILDING INSPECTOR

Norman K. Stimson

New Dwellings

Thomas Greenman	\$ 28.75
Herbert & Grace Klein	23.50
David D. Miller	14.50
Edward J. Sullivan	12.00
Robert & Patricia Fairbanks	19.50
James Stearns	17.00
Richard & Elizabeth LaRosee	22.50
Steven & Nancy Prescott	16.50
Robert & Pauline Gochee	19.50
Robert Halverson	14.50
Alexander B. Morse	14.50
	<hr/>
	\$202.75

Barns, Garages & Additions

Robert Levesque, Jr.	\$ 3.25
David & Naomi Scanlon	2.00
Norman & Elinor Stimson	3.50
Swift Water Girl Scout Council (2)	15.00
Don P. Rankin	2.00
David & Elizabeth Castro	4.50
Arthur & Dorothy Atwood	2.00
Allen & Dorothy Durfee	2.00
Kenneth Smith	3.00
Alfred Clifford	2.50
Richard J. Anctil	2.00
Richard & Janet Wadleigh	2.00
Gilbert & Corinne Testa	2.00
Richard & Marie Ketcham	3.00
Jere Osgood	2.00
Howard & Kathleen Gotham	2.00
Andrew Benoit	2.00
Anthony Blair	2.00
Gary & Theresa Allen	2.00
James & Margaret Lewis	4.50
David Hubbard	5.00
	<hr/>
	\$ 68.25

Alterations & Miscellaneous

John F. Skelly, Jr.	\$ 2.00
Edward & Jean Eckhardt	2.00
Lucille N. Shay	2.50
Joseph Robbins	2.00
David & Julie Bursey	2.00
David & Marcia Potter	7.50
Michael & Jo Wadleigh	7.00
Frank Metcalf	2.75
Charles & Dorothy McGettigan	2.00
Steve & Alice Vargish	2.00

\$ 31.75

Commercial, Business & Industrial

Charles Crawford	\$ 2.00
Gary's Restaurant	2.00
High Mowing School	37.00
George & Nancy Pelletier	2.00

\$ 43.00

RECYCLE CENTER REPORT

This year found many New Hampshire towns desperately searching for an economically feasible ten year plan for solid waste disposal which would fulfill regulatory requirements under a state mandate. Our district, however, received an exemption from this mandate, having proven that our regional Recycling Center system operates effectively and is appropriate as a ten year solid waste disposal plan.

The Center went through some major changes in 1982. In September, a new manager and quality control supervisor came aboard and with them they brought many new ideas about collecting and processing materials. In order to heighten the quality of glass for instance, wooden platforms were built to make contaminants more visible. Also, mixed paper collection was reorganized and magazines became a new marketable category.

Aluminum cans, glass and newspaper were the most valuable materials this year, bringing the total income to a figure which was 16 percent of our total 1982 expenditures. Compost brought in almost twice the amount of money as it did in 1981 and received rave reviews from all who purchased it!

We're counting on the added storage space which our new building will provide to give us the advantages of higher quality as well as greater quantity of marketable materials. With these benefits we are hoping that in the future our income will increase.

The people of the six towns using the Center are to be commended for their continued support and patience. Each week we receive correspondence or visitors from all over the United States and even Canada requesting information about our unique solid waste system. "What makes it work?" they ask. Our reply - the people make it work! We, at the Recycle Center, once again would like to thank the public for their cooperation and encourage their continued enthusiasm.

JOANN HERRIGEL, Manager

AMBULANCE SERVICE

The Wilton Lyndeborough Volunteer Ambulance and Rescue Association completed another year of service to the two towns. Operating as a separate non-profit agency administered by a Board of Directors composed of residents of the towns, and with all volunteer attendants, the service made 200 runs in 1982. The ambulance used is on loan from the towns and part of the operating costs is borne by tax revenues. Most of the operating and equipment cost is covered by a less than cost fee for use, and from donations from the public.

Continuing training to maintain skills is done, and most of the attendants are emergency medical technicians. Additional training in advance life support techniques plus the purchase of equipment to support that level of training, is being undertaken. It remains the aim and the accomplishment of this service to provide the highest level of emergency care and emergency transportation to the communities.

About one quarter of the runs, equivalent to the population ratio, were made to Lyndeborough, and the balance in Wilton. The service also provides backup service to surrounding communities on a reciprocal basis.

HUBERT M. HOOVER, Director

WILTON-LYNDEBOROUGH YOUTH CENTER

The Youth center wishes to extend its gratitude and appreciation to all who have either financially, voluntarily or by donations of supplies, equipment or talents to help to make the Youth Center programs a reality. Without your donations we would not have our summer recreation program

The Center is grateful to both Wilton and Lyndeborough road crews who have helped to maintain the park roads and beaches.

Special events for 1982 included the ski trip to Crotched Mountain, a successful swim team of 39 strong under the leadership of Mrs. Pat Connolly, P.J. Day #2, the Mexican Fiesta, Pepsi Hot Shot Basketball competition, flea market, Sacred Heart Parish outing, United Church of Lyndeborough outing, Little League games, use of ball field by WLC girls softball and field hockey teams, Red Cross swim classes, basic rescue and advanced life saving courses, Heart Association CPR classes, tennis lessons with coach Connolly, basketball and softball competitions, ladies' adult softball team and aerobic classes.

Thanks to a generous donation by the Wilton Lions Club, the excavation project for the ice skating area at Carnival Hill was completed.

Your tax dollars account for less than half of the operating costs of our summer programs. Additional monies must be raised by the Youth Center by special fund raising activities, registration fees and donations of all kinds. The Center is grateful for your continued support and hopes that you will understand why we cannot continue to offer free of charge all the services that were offered free years ago. We will continue to strive to keep your tax dollar contributions at minimum.

Respectfully,

JANET L. JOHNSON, Chairman

WILTON RECREATION COMMISSION

1982 marked the establishment of a Recreation Commission in Wilton. The Commission will seek to coordinate town resources, and establish cooperative agreements so that all town and school facilities may be utilized most effectively for the recreational activities of all residents.

We will be talking with members of all recreational groups and reviewing the recently completed survey by the Carnival Hill Committee. This information will allow us to better understand present activities, and plan for the development of recreational programs that are in the best interest of Wilton.

Immediate plans include the publishing of a Wilton Recreation & Activities Calendar which will be distributed through the schools and downtown merchants. Two supportive groups, an Advisory Board and The Friends of Recreation, are being established. The Advisory Board will have members representing different groups in town to assist us in planning. The Friends of Recreation will be relied on to help us sponsor events and raise money for worthwhile recreational causes.

Recreation meetings are held on the second Tuesday of each month, in the Town Hall. Meetings are open to the public, and we invite anyone who has interests or concerns in recreation to attend. There is a critical need for members to serve on both the Advisory Board and The Friends of Recreation. If you can help, please contact one of the Commissioners. Remember, "Recreation today means dividends for society tomorrow."

Respectfully submitted,

ED LAMMINEN
HAL MELCHER
JANET JOHNSON
GARY CROOKER
NED BUNNELL

Wilton Recreation Commission

“ISLAND” HOUSING REHABILITATION PROJECT

In the fall of 1981 the Town of Wilton received a grant from the U.S. Department of Housing and Urban Development for \$120,000 to assist homeowners of the “Island” in rehabilitating their homes. Many of the Island homes are at least 100 years old and, due to their age, these homes had antiquated and unsafe electrical systems, inefficient heating systems, and general deterioration of their foundations, beams and roofs.

Over the course of 1982, 18 households, residing in 12 Island structures (6 two-family homes), had applied to the program and received varying levels of assistance, according to their income. Under the program’s procedures, homeowners and tenants apply for assistance and provide information on their income level. The property is inspected and necessary repairs are itemized. Homeowners then secure three competitive bids from qualified contractors to do the work, and these are evaluated by the Wilton Community Development Steering Committee. Depending upon the income level of the occupant, grants are made in full or partial amounts to do this work.

Through the end of December, 1982 a total of \$92,542.07 had been awarded and spent in rehabilitating Island homes. All homes in the program were fully or partially rewired to eliminate obvious fire hazards or faulty and deteriorated electrical systems. Other types of rehabilitation included replacement of aging and inefficient furnaces, insulation work, re-roofing, beam replacement, foundation and chimney repointing, and other miscellaneous home improvements.

Of the \$92,542.07 spent on rehabilitation activities in 1982, a total of \$78,793.91 or 85 percent was awarded to households with incomes in the below low-to-moderate level, which received full awards. These households represented 12 of the 18 active participants. The remaining 6 households received partial awards due to their higher incomes and paid for a portion of the total cost.

The program is now nearing completion and is scheduled for close-out by May 31, 1983. The program has been administered by the Nashua Regional Planning Commission under the guidance of the Wilton Community Development Steering Committee. The Committee Chairman is Gail Proctor and its members include the Board of Selectmen, Norman Stimson, Building Inspector and Simone Chabot, Lynn Draper and Charles McGettigan.

NASHUA REGIONAL PLANNING COMMISSION

This year has been a busy and productive year for the NRPC and the Commission has made great progress in serving the needs of its member municipalities. Wilton's continued support and participation in the Commission, through Commissioners Philip Heald and Gail Proctor, has enabled us to achieve new levels of regional cooperation to address common needs and problems.

The Commission has continued to provide a high level of service to the Town of Wilton over the year, including the administration of the Town's housing rehabilitation program for "the Island". The NRPC also completed a second application to the US Department of Housing and Urban Development for water system improvements, and performed a survey of water users to determine local income levels as a step toward securing low-interest loans from Farmer's Home Administration. Additionally, the Commission provided assistance to the Wilton Sounding Board in their efforts to develop a comprehensive plan for the Town and have answered inquiries on discretionary easements made by Town officials.

Wilton's participation in the Commission's activities over the past year has also contributed to our identifying and addressing planning issues at the regional level.

A major undertaking this year was the completion of a new Regional Plan. The Plan, which solicited local input through public forums in each member municipality, sets the stage for concerted local/regional efforts in the future to address the common concerns facing the region's residents. The Commission anticipates working closely with local officials to develop solutions to the planning issues identified in the Plan.

A by-product of the preparation of the Plan has been the creation of a standardized series of maps for each community in the region. The map system will provide the basic structure for a standard geographic system for environmental data; generate revenue through its availability to private sector clients; and reduce the costs to local governments for mapping associated with master plans and other planning studies.

Water quality continued to be a major concern of the Commission. The Nashua Area Aquifer Delineation Study is approaching its second year thanks to the near-unanimous support from local governments, the State Legislature, and the area business community. The study will produce badly needed information to be

used in identifying and protecting the region's groundwater supplies.

The Commission has also been instrumental in organizing local officials to achieve compliance with the State's new Solid Waste Management Law which calls for cooperative approaches to local solid waste disposal. The Commission has held several forums to bring local officials together to discuss regional solid waste management potential, and will continue to provide technical and planning assistance as alternative solutions develop.

The Commission also continued its aggressive role in promoting and providing an ever-growing array of local technical assistance in the areas of municipal planning and administration. Planning assistance available includes local master planning and special project planning, ordinance writing, and reviews of development proposals for fiscal, traffic and environmental impact. Administrative assistance available includes municipal budgeting, accounting, and personnel management, cooperative purchasing, and capital improvements programming. In addition, the Commission has also continued to help keep local officials up to date on new laws and planning methods which will affect them. This year, the Commission sponsored a full-day seminar for local planning and zoning officials, and again was a co-sponsor of the Law Lecture Series for municipal officials. Our Dispatch memos and new issue-oriented Soundings newsletter will continue to keep local governments informed of current issues and developments.

Transportation planning continued to comprise a substantial portion of the Commission's activities. With the cooperation of the NH Department of Public Works and Highways, the Commission is providing traffic volume counts and technical assistance under its Highway Program to all twelve member communities. The assistance is now available upon request by local officials.

The Commission has played an active role in on-going studies of three major roadways in the region, serving as a local technical and informational resource for the proposed F. E. Everett Turnpike Improvement Program and the Nashua-Hudson Circumferential Highway. The Commission also received a contract from the State Department of Public Works and Highways to study the land use and traffic conditions along Route 101A from Exit 7 in Nashua to the Milford By-Pass. To coordinate its efforts in this area, the Commission established a Regional Transportation Task Force, consisting of local officials and legislators, business and industry

representatives, and citizens, to solicit input from local communities on their concerns with these projects, and to develop consensus wherever possible.

The Nashua Area Mass Transit Study, completed by the Commission in 1981, was presented to the City in 1982. The Commission also assisted the City and Greater Nashua Transportation Services to apply for and receive \$99,000 in operating assistance funds for elderly and handicapped transportation service.

We look forward to working with each of our twelve member communities in the coming year. In the meantime, our staff stands ready to assist you with any municipal planning and/or management concerns you have.

TOWN MEETING MINUTES

March 9, 1982 - Wilton, New Hampshire

The polls opened in the Court Room of the Town Hall by Moderator Vincent Alsfeld, who read the Town and School Warrants. There were 673 ballots cast, 22 were absentee.

Supervisors of the Checklist reported 1411 registered voters on the checklist as of February 27th, final registration day before Town Meeting.

The following votes were cast with numerous write-ins omitted:

Selectmen - 3 years:

Stephen K. Blanchard	431
Richard D. Greeley	239

Treasurer:

Barry A. Greene	580
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Town Clerk:

Sandra M. Trow	614
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Water Commissioner - 3 years:

Raymond Mahoney	264
Charles McGettigan	384

Trustee of Trust Funds - 3 years: (Write-ins)

Earl Watts	22
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Parks and Playgrounds: (Write-ins)

Rene Houle	19
Charles McGettigan	19
Chris Carter	14

Sewer Commissioner - 3 years:

Raymond Mahoney	464
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Moderator:

Vincent L. Alsfeld	565
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Supervisor of Checklist -

6 years: (Write-ins)

Cheryl Burns	96
Lucille Upton	41

Beano:

Yes 314	No 187
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Zoning Question relative to conversion of existing residential structures:

Yes 205	No 390
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At 7:30 p.m. on the same day at the Wilton School District Auditorium the meeting was opened by the Moderator reading the

warrant. The Moderator then recessed the meeting until the Town Officials could get to the meeting from tallying the day's votes.

The meeting resumed at 8:45 p.m. The Moderator read the voting totals. Article 3 was taken up as previous articles were voted by ballot. Eddie Lamminen motioned old boards as listed normally elected at Town Meeting be nominated, seconded by Don McGettigan. Approved by voice vote. Stuart Draper nominated Gail Proctor as Auditor for a two year term and also a member to serve on the Nashua Regional Planning Commission. Approved by voice vote.

Stuart Draper corrected page 12 of the 1981 Town Report in place of \$ should be the figure \$12,743.00. Also correction on page 21 under Credit, Yield taxes should read \$4323.05, printing error. Harland Savage Jr. reported omission of Leonard Peterson's name as Library Trustee on page 4. Donna Hoover motioned reports be accepted as corrected, seconded by Dick Greeley. Voice vote approved report and corrections. Stuart Draper also credited Kelly Boyd for picture on the cover of the Town Report as one of the winners of the Photography contest on Old Home Days held in August.

Article 4: Authorizing Selectmen and Town Treasurer to borrow money in anticipation of taxes. Motioned by Eddie Lamminen, seconded by Howard Mason. Voice vote approval.

Article 5: Authorizing Selectmen to dispose any real estate acquired through Tax Collector's deed was motioned by Howard Mason, seconded by Eddie Lamminen. Voice vote approval.

Article 6: Town authorizing Selectmen to apply for, receive, and expend federal or state grants was motioned by Dick Greeley, seconded by Stuart Draper. Voice vote approval.

Article 7: Appropriate and authorize withdrawal from the Federal Revenue Sharing Fund for the use as setoffs against budgeted and appropriation for specific purposes and in amounts indicated, with the balance to be raised by taxation:

Highway Truck	\$10,000
Fire Department - Cap.	1,900
Library - Capital	4,000
Bridges - Cap. (5500)	4,000
	<hr/>
	\$19,900

Motioned by Joseph Pollock, seconded by Don McGettigan. Voice vote approval.

Article 8: To instruct the Trustees of the Trust Funds to transfer \$500 from the Roland Cooley Fund to the Trustees of the Wilton

Public Library. Motioned by Spencer Brookes, seconded by Howard Mason. Voice vote approval.

Article 9: Authorize the formation of a Recreation Commission appointed by the Selectmen. Motioned by Philip Heald, seconded by Peg Hardy. Question raised why the need. Philip Heald explained idea grown from survey on Carnival Hill uses. Eddie Lamminen stated it would help co-ordinate all the Town needs for recreation. Question raised by Andrew Linnell how many on the commission. Phil Heald stated 5 members, two for 3 years, two for 2 years and one for 1 year. Voice vote approval.

Article 10: Regarding Re-Appraisal of all taxable and non-taxable property and withdraw from surplus \$60,000 for conducting a professional reappraisal. Motioned by Stuart Draper, seconded by Greg Bohosiewicz. Question by Jean Vincent asking if we really have the surplus. Norman Stimson wanted to know if Selectmen were going to reassess or to hire someone. Answer by Stuart Draper to hire someone. Norman Stimson wanted to know why. Stuart Draper explained State Board of Taxation ordered a reappraisal done by April 1, 1982. Much discussion ensued with numerous questions and comments. Discussion of option of current use if reappraisal puts land assessments too high to afford to retain land. Current use must be filed by April 15th of a given year.

Charles McGettigan wished to amend the motion to read "To see if the Town will instruct the Board of Selectmen to reappraise all taxable and non-taxable properties and to withdraw from the surplus the sum of \$60,000 for the purpose of conducting a professional reappraisal of all taxable and non-taxable properties and that a public hearing be held by the Selectmen to inform the citizens of their choice to conduct the appraisal and how it will be done. Hubert Hoover moved the amendment, seconded by Howard Mason. Voice vote approval on the amendment. Moderator announced a paper ballot has been requested on the reappraisal. Vote by paper ballot: Yes 138 No 56.

Article 11: Petition article requesting to raise and appropriate \$15,000 to repair rust, replace the water tank, and add a reel for 4 inch hose. Motioned by Gilbert Testa, seconded by Robert Pollock. Gilbert Testa explained what the Fire Department wished to do. Budget Committee Chairman Eddie Lamminen explained why the Budcom was not recommending this article. The Budget Committee wanted to put in \$8500 this year and the balance to be raised next year to have the total job done. Stanley Schultz pointed out that the current year's Budget Committee could not commit next

year's Budget Committee to putting in the balance of the funds. Paper ballot was again requested. Vote by ballot: Yes 138 No 54.

Article 12: To accept the Budget as prepared by the Budget Committee was motioned in the amount of \$841,077 by Eddie Lamminen, which consisted of the proposed printed budget of \$816,078 plus \$14,999 voted approved on the fire truck and an addition of \$10,000 for Highway emergency appropriation. Mildred Gibbons requested an additional \$1300 for the elderly, Meals on Wheels program. Moderator called for a voice vote after much discussion, and could not distinguish count. Standing vote showed approval. Budget figure then approved was \$842,377.

Article 13: Regarding nuclear arms freeze was motioned by Helen Ring, seconded by Gail Proctor. Request to amend the article but Moderator stated it could not be amended as it was a petition article. Greg Bohosiewicz moved the question, seconded by Dick Greeley. Paper ballot vote taken twice due to challenged voter. Ballot vote was Yes 79 No 57.

Article 14: Under any other business, Moderator questioned the town meeting as to their pleasure on holding separate meeting aside from voting day for the business meeting. Concensus was to put a warrant article in next year to vote for separate days.

Stuart Draper spoke about Dick Greeley's years of service to the Town. A standing ovation was given Dick Greeley. Millie Gibbons also acknowledged the years of service given by Emily Giffin as Supervisor of the Checklist. A standing ovation was given Emily Giffin. Jean Pollock motioned the meeting adjourn at 11:55 p.m. Eddie Lamminen seconded. Moderator declared meeting closed.

Respectfully submitted:

SANDRA M. TROW, Town Clerk

MARRIAGES — 1982

Date	Place	Bride and Groom	Parents	Name and Station of Officiant
Jan. 1	Wilton	William M. Marsh Stefanie C. Cann	William T. Marsh Mary L. McNaugher Alfred J. Cann Edna Banis	Janet Cooper Nelson Clergyman
Jan. 4	Antrim	Forrest A. Hussey Florence C. Robbins	John F. Hussey Estelle Brackett Orlow A. Cutter Grace H. Sheldon	Barbara Huntley Justice of the Peace
Feb. 14	Wilton	David W. Hubbard Collette D. Nerbonne	Gordon Hubbard Isabel Seeley Paul Soucy Lorraine Migneault	James K. Glenn Justice of the Peace
Mar. 26	Wilton	Charles J. Face Debra L. Rafter	John D. Face Janice Jerome Bruce T. Rafter Shirley Patten	Sandra M. Trow Justice of the Peace
Apr. 10	Wilton	Gene A. Parker Carol A. Bishop	Herbert Parker Evelyn Sayball Clyde Bishop Glenna Maynard	Gerald N. Scribner Clergyman
Apr. 16	Wilton	Anthony M. Graham Glynn Lisus	Arthur Graham Lily Fehler Max Lisus Monica Magasiner	Samuel G. Proctor, Sr. Justice of the Peace
Apr. 14	Wilton	Clayton R. McCrum Marguerite C. Cheever	James McCrum Grace Foster Harry C. Crosby Mildred E. Sellows	Craig H. Richards Clergyman
Apr. 23	Wilton	James K. Tyler Kaye S. Wylie	Warren H. Tyler Beatrice Perron Alva F. Wylie Stella A. Rockwell	Donald E. Magnuson Clergyman
May 1	Milford	David E. Cawley Rebecca Fogle	James Cawley Dorothea Fayne Robert J. Canfield Rita M. Poisson	Daniel W. Ferry Clergyman
May 8	Londonderry	George B.D. Tocher Maureen Q. Forsyth	Duncan L. Tocher Frances Curtin Thomas F. Quinn M. Dorothy Spring	H.A. Anderson Justice of the Peace
May 8	Milford	Kevin M. Jean Susan L. Jowders	Roland A. Jean Mary P. Keenan Allen W. Jowders Priscilla E. Conti	Gerald N. Scribner Clergyman
May 9	Milford	Mark A. Hamman Nancy B. Cornbrooks	Robert E. Hamman Margret L. Moery C.W. Cornbrooks Katherine T. Magill	Dale W. Riley Justice of the Peace
May 22	New Boston	John C. LaPonsie Joann Drew	John B. LaPonsie Alice Kimball John F. Drew Elsie M. Noyes	Andrew Tempelman Clergyman
May 22	Marlboro	Thomas L. Paquette Bonnie J. Adams	Francis S. Paquette Joan E. Phelps Robert Adams Ruth Greeley	George H. Bause, Jr. Clergyman
May 29	Lyndeboro	Jeffrey E. Hutchinson Michelle A. Roy	Robert Hutchinson Peggy A. Kinnvall Earl D. Roy Ann McGarrigle	William B. Wylie Clergyman
May 29	Peterborough	James A. Lajoie, Jr. Joanna L. McCarthy	James Lajoie, Sr. Joan Gregory Kenneth J. McCarthy Mary F. Donahue	William Kelley Clergyman

MARRIAGES — 1982

Date	Place	Bride and Groom	Parents	Name and Station of Officiant
June 12	Peterborough	Michael E. Potter Lynette Estey	Earl E. Potter Rose Mary Walter Russell Estey Marjorie Raymond	Cleston V. Staples Justice of the Peace
June 19	Wilton	Robert T. Harron Janice R. Demers	John T. Harron Mary Burbank Joseph Robare Hildred Valiant	John W. Cowie Justice of the Peace
June 26	Wilton	William R. Ellis Patricia A. Nevin	George C. Ellis Margaret Allen Ronald J. Nevin Florence Mackenzie	G. E. Auger Clergyman
June 28	Wilton	Michael B. Beauregard Cheryl A. Paro	Roger Beauregard Roberta Decroes Lawrence J. Paro Collette Rodier	Alfred Jannetta Clergyman
July 2	Wilton	Michael D. Porter Edith C. Smith	Donald Porter Audrey Foster Herbert Chaplin, Sr. Marie Demaris	Guy A. Newton, Jr. Clergyman
July 3	New Ipswich	Simpson P. Flanders Joyce B. Hadley	Walter Flanders Thelma Wright Edson Worcester Evelyn Durfee	James T. Nelson Justice of the Peace
July 9	Wilton	Timothy J. Hodge Pamela L. Shaw	Herbert T. Hodge, Jr. Phoebe Batchelder Raymond J. Shaw Margaret Fairfield	George L. Ayres Justice of the Peace
July 10	Wilton	Michael D. Rodgers Susan I. Mochrie	Kenneth DeLaughter Genevieve Knoch Donald Mochrie Marion Whitney	Frank W. Carpenter Clergyman
July 31	Lyndeboro	Jonathan K. Rocca Theresa B. Brossard	Theodore Rocca Irene Bly Frederick Brossard Doris L. Prince	William B. Wylie Clergyman
Aug. 9	Milford	David F. Scimeini Diane E. Crosby	Frank Scimeini Louise Carlin Paul Dahlin Claudine Newton	Charles F. Sullivan Justice of the Peace
Aug. 14	Wilton	Stuart S. Draper Bonnie L. Ayres	J. Elmer Draper Inez M. Smith Donald Kendall Ruth E. Remer	Gerald N. Scribner Clergyman
Aug. 28	Wilton	Dennis D. Apgar Deborah A. Schofield	Frank Apgar, Sr. Mary Howell Edward Osifchin Mary Sucigan	James T. Nelson Justice of the Peace
Aug. 28	Nashua	Carl L. Varney Kathleen A. Malone	Edward Varney Alberta Hall Robert Malone Betty Cowgill	Nicholas P. Rogers Clergyman
Sept. 5	Amherst	Richard N. Glennan Jane Mullaney	Frank Glennan Marjorie Fradd John Mullaney Jane Baker	Daniel Lewis Clergyman
Sept. 8	Milford	Joseph W. Robbins III Wendalyn S. Marmorstein	Joseph Robbins Veronica Moody Jerald Seamans Virginia Tuthill	David L. Clarke Clergyman
Sept. 12	Wilton	George A. Atkins Adele Rohrer	Ralph G. Atkins Myrtle M. Tierney Douglas Rohrer Merriel Chesley	Andrew Tempelman Clergyman

MARRIAGES — 1982

Date	Place	Bride and Groom	Parents	Name and Station of Officiant
Sept. 18	Wilton	James H. Tallarico Debra J. Mason	Leslie Tallarico Phyllis Pettingill James R. Mason Jane Liberty	Frank W. Carpenter Clergyman
Oct. 1	Wilton	Kevin J. Toomey Sandra A. Tetreault	Lawrence Toomey Mary Lou Marchi Roland Tetreault Jacqueline Lemire	Alfred Jannetta Clergyman
Oct. 2	Milford	Kevin M. Dery Susan L. Adams	David Dery Karola Klee Ernest C. Adams Esther Hammond	Sherwood Larson, Jr. Clergyman
Oct. 10	Wilton	Robert G. Segal Janice W. Yellin	Marvin Segal Lucille Greenberg Bernard Yellin Anne Siedenfeld	Charles B. Sullivan Justice of the Peace
Nov. 13	Wilton	Charles G. Cobb III Allison C. Kelley	Charles G. Cobb Henrietta Salles Jack Kelley Mary L. Hoffman	James T. Nelson Justice of the Peace
Nov. 27	Wilton	Robert B. Bostock Joan L. Moore	Peter G. Bostock Claire Campbell Leroy Allard Elizabeth Myers	Grant H. Odhner Clergyman
Nov. 27	Wilton	Philip E. Tuomala Dawn Bennett	Tauno M. Tuomala Irma Pajanen Eldon Bennett Marie Huntoon	David B. Sullivan Justice of the Peace
Dec. 17	Wilton	Keith V. Robb Mary E. McMurray	James L. Robb Hilda H. Lund Eugene Y. McKay, Sr. Pearl Lon	Sandra M. Trow Justice of the Peace
Dec. 24	Lyndeboro	James C. Gibbons Kathleen A. Hastey	Bernard Gibbons Gabrielle Bergeron John Richardson Katherine Cassidy	Grace Darakjian Justice of the Peace
Dec. 26	Nashua	Richard H. Keilig, Jr. Carol J. Deschenes	Richard Keilig, Sr. Martha Griffiths John Deschenes Cecile Desjardins	Marguerite L. Ross Justice of the Peace

Births Registered in the Town of Wilton For the Year Ending December 31, 1982

Date	Place	Name of Child	Name of Father	Name of Mother
Jan. 14	Peterborough	Skyler Christina	William B. Hunter	Deborah R. Giffin
Jan. 20	Nashua	Bradford Kendall	Robert F. Eastman	Suzanne P. Coon
Feb. 3	Nashua	Dennis Emile, Jr.	Dennis J. Labednick	Diane C. Dequilis
Feb. 3	Nashua	Heather Douglas	John E. Burns	Cheryl A. Hawes
Feb. 18	Nashua	Baby Girl	Peter M. Zahn	Claudia Copertino
Feb. 24	Peterborough	Warren Charles Jr.	Warren Hultman	Penny McBain
Feb. 26	Wilton	Hannah Michelle	Michael Turgeon	Joanne Biscoe
Mar. 18	Wilton	Sara Lynn	Roger L. Currier	Susan Saaf
Mar. 19	Nashua	Morgan Owens	Russell Robbat	Mary Owens
Mar. 23	Nashua	Heather Joan	Charles Watson	Judith Bentley
Mar. 31	Peterborough	Jeremy Emil	Dennis Maki	Cheryl A. Shaw
Apr. 16	Nashua	Elizabeth Arron	Carroll Mayhew	Terryjo Butler
Apr. 19	Nashua	Jessica Michael	John Jarest	Susan Daniels
May 12	Nashua	Nicollette Rose	Jere N. Stevens	Roseann Heinemann
May 16	Peterborough	Benjamin Robert	Barry O'Dwyer	Robin A. Newton
May 18	Nashua	John Alexander	John F. Hubert	Nancy M. Good
May 22	Peterborough	Jillian Virginia	Royden Sanders	Janice Ferguson
May 28	Nashua	Jennifer Lynn	Harold Dion	Donna J. Butler
June 1	Peterborough	Kathryn Anne	Randolph Dunn	Gretchen Cramer
June 4	Nashua	Kelly Elizabeth	Richard Hartson	Holly Lamy
June 26	Nashua	David Raymond Jr.	David R. Daniels	Deborah Mudgett
July 8	Nashua	Christopher Ronald	Gary R. Gagne	Michelle LeBlanc
Aug. 1	Peterborough	Krystal Claire	Ross Jensen	Mary Blanchard
Aug. 25	Wilton	Noa Currier	Stephen Warren	Susan Currier
Aug. 25	Nashua	Zachary Benjamin	C. Wilson Sullivan	Janet Hymowitz
Aug. 27	Peterborough	Baby Boy	Howard Chittenden	Judith Schmiedt
Aug. 27	Peterborough	Isaac Penn	Howard Chittenden	Judith Schmiedt
Sept. 16	Nashua	Shuka Raymond	Raymond Smith	Kwang R. Yum
Oct. 18	Wilton	Celia Theresa	Allen Barenholtz	Sissel Stoll
Oct. 20	Nashua	Martin Robert	Michael Hannigan III	Margaret Von Iderstine
Oct. 30	Nashua	Melissa Mae	Gene A. Parker	Carol A. Bishop
Nov. 3	Nashua	Pamela Leigh	Timothy Hodge	Pamela Shaw
Nov. 5	Nashua	Garrett Edward	Arthur Alley	Kathy McGraw
Nov. 5	Nashua	Amelia Ruth	Arthur Alley	Kathy McGraw
Nov. 6	Nashua	Nicholas John	Will Houston	Cindy LeClerc
Dec. 2	Nashua	Richard Tyler	Edward D. Abbott	Judy Vaillancourt
Dec. 4	Peterborough	Jonathan Barry	Mark A. Baxter	Monica M. Barry
Dec. 5	Nashua	Loren Carly	Stephen Hunt	Gena Broitman
Dec. 12	Nashua	Hannah Mary Dawson	Randall Gerry	Patricia Dawson

Deaths Registered in the Town of Wilton For the Year Ending December 31, 1982

Date	Place	Name of Deceased	Age	Name of Father	Name of Mother
Jan. 4	Nashua	Catherine E. Richardson	73	John Thompson	Christina Sinclair
Jan. 5	Wilton	Clayton D. Upton	73	John Upton	Ella Butterfield
Mar. 27	Nashua	Renee M. Chouinard	14	Robert Chouinard	Jacqueline Jalbert
Apr. 27	Nashua	Frank A. Almeida	39	Francisco Almeida	Theresa Livramen- to
May 8	Peterborough	Norman T. Conrad	71	Edward Conrad	Mary Reardon
June 26	Nashua	Florilda Boutwell	79	Alphonse Levesque	Josephine Blan- chette
June 27	Nashua	Rosswell C. Nichols	76	Rufus S. Nichols	Edwina Cloutman
July 17	Wilton	Dollie E. Clark	86	John McCormack	Jane Forrisees
July 20	Nashua	Edward Sheris	58	Joseph Czeris	Emily
Aug. 29	Wilton	William C. Gates	80	Clinton Gates	Lucy Hubbard
Aug. 30	Concord	Leroy Laliberte	75	Wilderick Laliberte	Leona Violet
Sept. 20	Nashua	Kristen Farrow	35	Kenneth Vaillancourt	Ruth Foster
Oct. 12	Wilton	John G. LeBert	90	George LeBert	Christpene Feltchisne
Dec. 2	Peterborough	Russell J. Burden	75	James R. Burden	Carrie B. Burden
Dec. 8	Nashua	Dorothy V. Lowe	66	George Tuttle	Mabel Corliss
Dec. 23	Wilton	Earle F. Foster	78	Warren Foster	Ethel Bailey

Burials Registered in the Town of Wilton, N.H. For the Year Ending December 31, 1982

Date	Place of Death	Name of Deceased	Age	Place of Burial
Jan. 4	Nashua	Catherine Richardson	73	Laurel Hill
Jan. 5	Wilton	Clayton D. Upton	74	Laurel Hill
Apr. 8	St. Paul, Mn.	Nicholas B. Welch	72	Mt. Calvary
Apr. 21	Nashua	Alfred Lavigne	67	Mt. Calvary
Apr. 23	Pittsfield, Me.	Cora S. Holland	85	Laurel Hill
Apr. 24	Nashua	Ruby M. Holt	89	Laurel Hill
May 8	Lyndeborough	Norman T. Conrad	71	Mt. Calvary
June 26	Nashua	Florilda Boutwell	79	Laurel Hill
June 27	Nashua	Roswell C. Nichols	76	Laurel Hill
July 20	Portland, Me.	Mary P. Griffiths	72	Mt. Calvary
Aug. 24	Providence, R.I.	William E. Delage	60	Mt. Calvary
Aug. 31	Nashua	Sean M. McGrath	38	Laurel Hill
Sept. 7	Concord	Helen M. Clark	78	Laurel Hill
Sept. 28	Nashua	Donald K. McLeod	76	Laurel Hill
Oct. 9	St. George, Ut.	Carl W. Swanson	73	Laurel Hill
Dec. 22	Milford	Theodore R. Langdell	63	Vale End
Dec. 23	Wilton	Earle F. Foster	78	Laurel Hill
Dec. 25	Nashua	Calvin W. Locke, Sr.	69	Vale End

ANNUAL REPORTS
of the
School District Officers
of
Wilton, N.H.
for the
Year Ending June 30, 1982

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STATISTICS FOR SCHOOL YEAR ENDING JUNE 30, 1982

Wilton and Wilton-Lyndeborough Cooperative School Districts

ENROLLMENT

Grades	Boys	Girls	Average Membership	Average Attendance	Percent of Attendance
Grade Readiness	10	6	15.3	14.3	93.3
Grade 1	12	8	19.7	19.0	96.4
Grade 1	10	11	18.4	17.7	96.2
Grade 2	12	11	21.6	20.7	95.9
Grade 2	13	11	21.9	20.6	94.3
Grade 3	12	10	21.4	20.9	97.8
Grade 3	17	6	21.2	20.5	96.7
Grade 4	14	10	22.7	21.8	95.9
Grade 4	12	11	21.7	20.5	94.3
Grade 5	10	14	23.6	22.6	95.8
Grade 5	9	16	23.5	22.2	94.3
Grade 6	14	6	19.4	18.4	95.1
Grade 6	11	8	18.0	17.2	95.7
Grades 7 & 8	60	66	108.5	102.0	94.5
Grades 9-12	122	117	215.4	200.5	93.8

ATTENDING SCHOOL ELSEWHERE

(Based on Census taken September 2, 1982)

Attending Public Schools Outside the District	0
Attending Private Schools Outside the District	26
Attending Private Schools Within the District	93
Attending Parochial Schools Outside the District	13

WILTON CENSUS REPORT

September 1, 1982

(Age 1 day to 18 years inclusive)

Boys: 443

Girls: 428

Total: 871

**ANNUAL REPORT
OF THE
WILTON SCHOOL DISTRICT**

SCHOOL DISTRICT OFFICERS

Moderator:	Mr. Vincent L. Alsfeld	March 1983
Clerk:	Mrs. Gretchen Hutchinson	March 1983
Treasurer:	Mr. Lawrence Brown	June 30, 1983
Auditors:	Mr. Wayne O. Lamminen	March 1983
	Mr. Dennis A. Claire	March 1983

SCHOOL BOARD MEMBERS

Chairperson:	Mrs. Sandra M. Trow	March 1985
Secretary:	Mr. Earl W. Watts	March 1983
Board Member:	Mrs. Joyce A. Fisk	March 1984

SUPERINTENDENT OF SCHOOLS

Mr. Vincent J. Franco

State of New Hampshire

SCHOOL WARRANT

For Election of Officers on March 8, 1983

To the inhabitants of the WILTON SCHOOL DISTRICT,
qualified to vote in the WILTON District Affairs:

You are hereby notified to meet at the TOWN HALL in said
district on the EIGHTH day of March 1983 at 10:00 o'clock in the
forenoon, to vote for District Officers:

1. To choose a Moderator, by ballot, for the ensuing year.
2. To choose a Clerk, by ballot, for the ensuing year.
3. To choose a Member of the School Board, by ballot, for the en-
suing three (3) years.
4. To choose a Treasurer, by ballot, for the ensuing year.
5. To choose two (2) Auditors, by ballot, for the ensuing year.

Polls will open for balloting from 10:00 a.m. and will not close
before 6:00 p.m.

Given under our hands at said WILTON this seventh day of
February 1983.

EARL W. WATTS
SANDRA M. TROW
School Board

A true copy of Warrant — Attest:
EARL W. WATTS
SANDRA M. TROW
School Board

State of New Hampshire

WILTON SCHOOL DISTRICT WARRANT

For Annual District Meeting on March 5, 1983

To the inhabitants of the School District in the Town of Wilton in the County of Hillsborough, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Wilton Elementary in said District on Saturday, the fifth day of March 1983, at seven thirty (7:30) o'clock in the evening, to act upon the following subjects:

Notice: School District Officers to be elected at the Town Meeting to be held at the Town Hall beginning at 10:00 o'clock in the morning on Tuesday, March 8, 1983.

6. To determine and appoint the salaries of the School Board and Truant Officer, and fix the compensation of any other officers or agents of the District.

7. To hear reports of Agents, Auditors, Committees, or Officers chosen and pass any vote relating thereto.

8. To see if the District will vote to authorize the School Board to make application for and to accept, in the name of the District, such advances or grants-in-aid and other funds for educational purposes as may now or hereafter be forthcoming from the United States Government and/or State Agencies, and to expend the same for such projects as designated by the grant.

9. To see if the District will vote to raise and appropriate, in addition to the original appropriation for 1982-83 the sum of Sixteen thousand and sixty nine dollars (\$16,069.00) to be made available to the School District prior to July 1, 1983 in order to meet unanticipated obligations caused by costs incurred for special education programs as mandated by State and Federal Statute.

10. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of school district officers and agents and for payment of statutory obligations of the district.

11. To transact any other business that may legally come before this meeting.

Given under our hands at said Wilton this seventh day of February 1983.

EARL W. WATTS
SANDRA M. TROW
School Board

A true copy of Warrant — Attest:

EARL W. WATTS
SANDRA M. TROW
School Board

WILTON SCHOOL DISTRICT

School Board Budget for 1983-84

Expenditures	Expended 1981-82	Budgeted 1982-83	Estimated 1983-84
1-1000 Instruction			
1-1100 Regular Programs	\$235,437.67	\$251,117.00	\$267,150.00
1100-112 Teacher Salaries & Benefits	\$ 225.00	\$ 220.00	\$ 220.00
1100-440 Equipment Repairs & Maint.	2,822.69	2,797.00	2,936.00
610 Desk Supplies	1,322.59	2,536.00	2,734.00
611 Paper Supplies	248.66	314.00	380.00
612 Tests	1,791.18	1,995.00	3,504.00
630 Textbooks	3,452.47	3,435.00	3,340.00
631 Workbooks	1,351.42	286.00	411.00
741 Add'l. Equipment		636.00	
742 Replacement Equipment			
Total	\$ 11,214.01	\$ 12,219.00	\$ 13,525.00
1110-114 Teacher Aide Sal. & Bene.	\$ 6,319.61		
1120-122 Substitute Sal. & Ben.	\$ 2,253.70	\$ 2,282.00	\$ 2,730.00
1130-122 Homebound Sal. & Bene.	\$ 832.90	\$ 544.00	\$ 546.00
Total Regular Programs	\$256,057.89	\$266,162.00	\$283,951.00
1-1200 Special Education Programs			
1200-112 Sp. Ed. Teacher Sal. & Ben.	\$ 11,364.65	\$ 12,463.00	\$ 13,637.00
1200-610 Desk Supplies	35.22	21.00	33.00
611 Paper Supplies			52.00
630 Textbooks	95.31	91.00	95.00
631 Workbooks	173.98	165.00	121.00
741 Add'l Equipment	795.00	159.00	
890 Miscellaneous	50.00		
Total	\$ 1,149.51	\$ 436.00	\$ 301.00

Expenditures	Expended 1981-82	Budgeted 1982-83	Estimated 1983-84
1-1290 Sp. Ed. Tuition			
1290-561 Public - In State	\$ 17,385.41	\$	\$ 13,003.00
569 Private	33,527.79	28,300.00	19,250.00
Total	<u>\$ 50,913.20</u>	<u>\$ 28,300.00</u>	<u>\$ 32,253.00</u>
Total Special Education Programs	<u>\$ 63,427.36</u>	<u>\$ 41,199.00</u>	<u>\$ 46,191.00</u>
1-1400 Other Instructional Programs			
1490-810 Camp Fee	\$ 40.00	\$ 50.00	\$ 50.00
Total Other Instructional Programs	<u>\$ 40.00</u>	<u>\$ 50.00</u>	<u>\$ 50.00</u>
1-2000 Support Services			
1-2120 Guidance Services			
2120-370 Testing	\$ 362.68	\$ 880.00	\$ 880.00
612 Tests	545.63	552.00	625.00
890 Counseling	301.00		500.00
Total Guidance Services	<u>\$ 1,209.31</u>	<u>\$ 1,432.00</u>	<u>\$ 2,005.00</u>
1-2130 Health Services			
2132-330 Academic Physicals	\$ 266.50	\$ 250.00	\$ 325.00
2134-113 Nurse's Salary & Ben.	\$ 7,362.06	\$ 6,464.00	\$ 11,748.00
2134-520 Nurse's Bond	\$	\$ 38.00	\$ 53.00
580 Travel	48.90	100.00	100.00
610 Supplies	333.18	330.00	361.00
890 Miscellaneous	40.00	74.00	57.00
Total	<u>\$ 422.08</u>	<u>\$ 542.00</u>	<u>\$ 571.00</u>
Total Health Services	<u>\$ 8,050.64</u>	<u>\$ 7,256.00</u>	<u>\$ 12,644.00</u>

Expenditures	Expended 1981-82	Budgeted 1982-83	Estimated 1983-84
1-2150 Speech Services			
2152-112 Speech Salary & Benefits	\$ 6,905.50	\$ 7,502.00	\$ 5,301.00
2152-440 Equipment Repairs & Maint.	\$	\$ 15.00	\$ 20.00
610 Supplies	91.59	191.00	190.00
612 Tests		12.00	15.00
630 Textbooks	22.26	36.00	30.00
631 Workbooks	71.82	55.00	60.00
Total	<u>\$ 185.67</u>	<u>\$ 309.00</u>	<u>\$ 315.00</u>
Total Speech Services	<u>\$ 7,091.17</u>	<u>\$ 7,811.00</u>	<u>\$ 5,616.00</u>
1-2210 Improvement of Instr'l Staff			
2210-270 Course Reimbursement	\$ 210.00	\$ 500.00	\$ 500.00
290 Staff Development	450.00	450.00	450.00
320 Accountability	630.00	630.00	
610 Curriculum Supplies		50.00	50.00
640 Prof'l Books & Subsc.	11.49	80.00	80.00
Total Improvement of Instr'l Staff	<u>\$ 1,301.49</u>	<u>\$ 1,710.00</u>	<u>\$ 1,080.00</u>
1-2220 Education Media Services			
2222-440 Equipment Repairs & Maint.	\$	\$ 144.00	\$ 158.00
453 Rental of Films		100.00	110.00
610 Supplies	28.71	80.00	80.00
630 Library Books	1,083.18	800.00	1,000.00
640 Magazines and Periodicals	56.25	70.00	70.00
Total	<u>\$ 1,168.14</u>	<u>\$ 1,194.00</u>	<u>\$ 1,418.00</u>

Expenditures	Expended 1981-82	Budgeted 1982-83	Estimated 1983-84
2223-610 Audio-Visual Supplies	\$ 212.26	\$ 262.00	\$ 300.00
741 Add'l Equipment	536.98	418.00	229.00
Total	<u>\$ 749.24</u>	<u>\$ 680.00</u>	<u>\$ 529.00</u>
Total Education Media Services	<u>\$ 1,917.38</u>	<u>\$ 1,874.00</u>	<u>\$ 1,947.00</u>
1-2310 School Board Services			
2410-370 Census Enumerator	\$ 354.81	\$ 400.00	\$ 400.00
380 School Board Members	300.00	300.00	300.00
381 Clerk	25.00	25.00	25.00
382 Treasurer	175.00	175.00	175.00
383 Supv. & Ballot Clerks	178.00	125.00	200.00
384 Moderator	10.00	10.00	10.00
385 Auditors	50.00	50.00	50.00
520 Treasurer's Bond	30.00	40.00	40.00
521 Sch. Bd. Liability Ins.			500.00
2310-532 Postage	\$ 87.00	\$ 125.00	\$ 125.00
610 Supplies	376.27	300.00	400.00
810 Dues	250.00	370.00	370.00
890 Miscellaneous	848.45	1,000.00	1,000.00
Total	<u>\$ 2,684.53</u>	<u>\$ 2,920.00</u>	<u>\$ 3,595.00</u>
1-2320 Office of the Supt. of Schools			
2320-351 School Adm. Unit Expenses	\$ 16,420.98	\$ 19,289.00	\$ 18,674.00
Total General Administrative Services	<u>\$ 19,105.51</u>	<u>\$ 22,209.00</u>	<u>\$ 22,269.00</u>

Expenditures	Expended 1981-82	Budgeted 1982-83	Estimated 1983-84
1-2410 Office of the Principal			
2410-111 Principal Salary & Benefits	\$ 21,780.92	\$ 23,292.00	\$ 25,339.00
2410-440 Equipment Repairs & Maint.	\$ 194.62	\$ 490.00	\$ 550.00
531 Telephone	887.18	800.00	900.00
532 Postage	1.68	275.00	275.00
550 Printing	146.00	108.00	278.00
580 Travel	6.80	100.00	100.00
610 Office Supplies	219.56	314.00	350.00
741 Add'l. Equipment			370.00
742 Replacement Equipment			472.00
810 Dues	160.00	175.00	190.00
890 Miscellaneous	109.77		
Total	<u>\$ 1,725.61</u>	<u>\$ 2,262.00</u>	<u>\$ 3,485.00</u>
2411-115 Secretarial Salary & Ben.	\$ 5,342.26	\$ 6,127.00	\$ 6,610.00
Total Office of the Principal	<u>\$ 28,848.79</u>	<u>\$ 31,681.00</u>	<u>\$ 35,434.00</u>
1-2490 Other School Adm. Services			
2490-890 Assembly Expenses	\$	\$ 100.00	\$ 100.00
Total Other School Adm. Services	<u>\$</u>	<u>\$ 100.00</u>	<u>\$ 100.00</u>
1-2540 Operation & Maint. of Plant			
2540-117 Custodial Salaries & Ben.	\$ 20,033.59	\$ 23,178.00	\$ 25,317.00
2540-431 Trash Removal	\$ 125.00	\$ 200.00	\$ 200.00
432 Snow Removal		225.00	300.00
440 Equipment Repairs & Maint.	279.90	500.00	700.00
441 Maintenance of Grounds	20.50	150.00	150.00

Expenditures	Expended 1981-82	Budgeted 1982-83	Estimated 1983-84
442 Building Repairs & Maint.	7,259.15	8,908.00	19,952.00
520 Insurance	3,546.00	2,615.00	3,468.00
610 Custodial Supplies	3,686.68	2,678.00	3,500.00
652 Oil	33,885.97	31,000.00	31,000.00
653 Electricity	9,541.46	8,200.00	10,200.00
655 Outdoor Lighting	806.98	800.00	840.00
656 Water and Sewer	2,990.00	820.00	2,170.00
741 Add'l. Equipment	1,364.78	722.00	100.00
742 Replacement Equipment	145.67		1,214.00
Total	\$ 63,652.09	\$ 56,818.00	\$ 73,794.00
Total Operation & Maint. of Plant	\$ 83,685.68	\$ 79,996.00	\$ 99,111.00
1-2550 Pupil Transportation Services			
2552-510 Pupil Transportation	\$ 40,145.00	\$ 42,152.00	\$ 42,152.00
2553-511 Sp. Ed. Transp.-Public	\$ 8,847.13	\$	\$ 8,525.00
513 Private	12,471.94	13,388.00	10,908.00
Total	\$ 21,319.07	\$ 13,388.00	\$ 19,433.00
Total Pupil Transportation Services	\$ 61,464.07	\$ 55,540.00	\$ 61,585.00
1-2560 Food Services			
2560-290 Physicals	\$	\$ 30.00	\$
Total Food Services	\$	\$ 30.00	\$

Expenditures	Expended 1981-82	Budgeted 1982-83	Estimated 1983-84
1-2620 Planning, Research, Development and Evaluations Services			
2623-330 Sp. Ed. Consortium	\$ 6,635.32	\$ 7,300.00	\$ 8,030.00
Total Planning, etc. Services	<u>\$ 6,635.32</u>	<u>\$ 7,300.00</u>	<u>\$ 8,030.00</u>
1-2630 Information Services			
2639-580 Travel and Conferences	\$	\$	\$ 200.00
Total Information Services	<u>\$</u>	<u>\$</u>	<u>\$ 200.00</u>
1-2900 Other Support Services			
2900-224 Retiree's Retirement	\$ 3,938.14	\$ 4,147.00	\$ 3,886.00
226 Accrued Liability	867.96	868.00	868.00
Total Other Support Services	<u>\$ 4,806.10</u>	<u>\$ 5,015.00</u>	<u>\$ 4,754.00</u>
1-6000 Fund Transfers			
6510-880 School Lunch - Dist. Funds	\$ 1,404.00	\$ 1,404.00	\$
Total Fund Transfers	<u>\$ 1,404.00</u>	<u>\$ 1,404.00</u>	<u>\$</u>
Grand Total Amount Required to Meet School Board Budget	\$545,044.71	\$530,769.00	\$584,967.00
Balance on Hand 6-30-82	-4,545.77	17,000.00	16,069.00
Deficit Spending			
Total	<u>\$540,498.94</u>	<u>\$547,769.00</u>	<u>\$601,036.00</u>

Receipts	Actual 1981-82	Estimate 1982-83	Estimate 1983-84
Unreserved Fund Balance June 30			
1000 Revenue from Local Sources	\$ 2,041.85	\$.00	\$.00
1100 Taxes			
1121 Current Appropriation	\$486,157.00		
1123 Deficit Appropriation	17,000.00		
Total	<u>\$503,157.00</u>		
1500 Earnings on Investments			
1510 Interest	\$ 1,572.33	\$ 1,200.00	\$ 1,500.00
1900 Other Rev. fr. Local Sources			
1910 Rentals	\$ 160.00	\$	\$ 1,000.00
1920 Contributions	2,589.83	2,500.00	2,500.00
1990 Other	5.00		2,000.00
Total	<u>\$ 2,754.83</u>	<u>\$ 2,500.00</u>	<u>\$ 5,500.00</u>
Total Rev. from Local Sources	<u>\$507,484.16</u>	<u>\$ 3,700.00</u>	<u>\$ 7,000.00</u>
3000 Revenue from State Sources			
3100 Unrestricted Grants-in-Aid			
3120 Sweepstakes	\$ 4,734.11	\$ 4,994.00	\$
3200 Restricted Grants-in-Aid			
3240 Handicapped Aid	\$ 25,909.37	\$ 19,169.00	\$ 19,169.00
3290 Refugee Aid	99.45		
Total	<u>\$ 26,008.82</u>	<u>\$ 19,169.00</u>	<u>\$ 19,169.00</u>
Total Rev. from State Sources	<u>\$ 30,742.93</u>	<u>\$ 24,163.00</u>	<u>\$ 19,169.00</u>

Receipts	Estimate 1981-82	Actual 1982-83	Estimate 1983-84
5300 Comp. for Loss of Assets			
5310 Sold Assets	\$ 230.00		
Total Comp. for Loss of Assets	<u>\$ 230.00</u>	<u>\$</u>	<u></u>
Grant Total Receipts	\$540,498.94	\$ 27,863.00	\$ 26,169.00
Grant Total Amount Required to Meet School Board Budget		\$547,769.00	\$601,036.00
Total Estimated Receipts		<u>27,863.00</u>	<u>26,169.00</u>
Grand Total Assessment		<u>\$519,906.00</u>	<u>\$574,867.00</u>

Wilton School District
BUDGET COMMITTEE'S BUDGET
1983-84

Section I		Approved Budget 1981-82	School Board's Budget 1982-83	Budget Comm. Recom. 1982-83
Purpose of Appropriation	Function			
1000	Instruction			
1100	Regular Programs	\$266,162.00	\$283,951.00	\$283,951.00
1200	Special Programs	41,199.00	46,191.00	46,191.00
1400	Other Instructional Programs	50.00	50.00	50.00
2000	Support Services			
2120	Guidance	1,432.00	2,005.00	2,005.00
2130	Health	7,256.00	12,644.00	12,644.00
2150	Speech Path. & Audiology	7,811.00	5,616.00	5,616.00
2210	Improvement of Instruction	1,710.00	1,080.00	1,080.00
2220	Educational Media	1,874.00	1,947.00	1,947.00
2310	All Other Objects	2,920.00	3,595.00	3,595.00
2320 351	S.A.U. Management Serv.	19,289.00	18,674.00	18,674.00
2400	School Administration Services	31,781.00	35,534.00	35,534.00
2540	Operation & Maint. of Plant	79,996.00	99,111.00	99,111.00
2550	Pupil Transportation	55,540.00	61,585.00	61,585.00
2600	Managerial Services	7,300.00	8,230.00	8,230.00
2900	Other Support Services	5,015.00	4,754.00	4,754.00
5000	Other Outlays			
5240	To Food Service Fund	1,434.00		
1122	Deficit Appropriation	17,000.00	16,069.00	16,069.00
Total Appropriations		\$547,769.00	\$601,036.00	\$601,036.00

		Estimated Revenues		
Section II		Revised	School	Budget
Revenues & Credits Available		Revenues	Board's	Committee
to Reduce School Taxes		1981-82	Budget	Budget
			1982-83	1982-83
770	Unreserved Fund Balance	0.00	0.00	0.00
3130	Incentive Aid	4,994.00		
3240	Handicapped Aid	19,169.00	19,169.00	19,169.00
1500	Earnings on Investments	1,200.00	1,500.00	1,500.00
	Other - Trust Funds	2,500.00	2,500.00	2,500.00
	Rent		3,000.00	3,000.00
Total School Revenues & Credits		\$ 27,863.00	\$ 26,169.00	\$ 26,169.00
District Assessment		\$519,906.00	\$574,867.00	\$574,867.00
Total Revenues & District Assessment		\$547,769.00	\$601,036.00	\$601,036.00

(School portion of the Business Profits Tax \$35,099.75 (1982)
to be applied to the District Assessment
when computing the School Tax Rate)
1981 - \$36,058.21

EDDIE J. LAMMINEN, JR.	BARBARA E. SCHULTZ	SANDRA M. TROW
STUART DRAPER	NORMAN K. STIMSON	Budget Committee
DONALD R. McGETTIGAN	R. D. ROCKWOOD	February 11, 1983

FINANCIAL REPORT OF SCHOOL BOARD

Fiscal Year Ending June 30, 1982

RECEIPTS

Revenue from Local Sources	
1100 Taxes	
1121 Current Appropriation	\$486,157.00
Deficit Advance Appropriation	17,000.00
1500 Earnings on Investments	
1510 Interest on Investments	1,572.33
1900 Other Revenue from Local Sources	
1910 Rentals	160.00
1920 Contributions & Donations	2,589.83
1990 Other Local Revenue	5.00
3000 Revenue from State Sources	
3100 Unrestricted Grants-in-Aid	
3120 Sweepstakes	4,734.11
3200 Restricted Grants-in-Aid	
3240 Handicapped Aid	25,909.37
3290 Refugee Aid	99.45
5000 Revenue from Other Sources	
5100 Sale of Bonds and Notes	
5300 Sale or Compensation for loss of fixed assets	230.00
Grant Total Receipts	<hr/> \$538,457.09
Cash on Hand June 30, 1981 - General	2,041.85
	<hr/> \$540,498.94

EXPENDITURES

1000 Instruction	
1100 Regular Education Programs	
100 Teacher Salaries	\$213,289.00
200 Benefits	22,148.67
400 Purchased Services	225.00
600 Supplies	9,637.59
700 Property	1,351.42
1110 100 Teacher Aid Salaries	5,536.72
200 Benefits	782.89

1120	122	Substitute Salaries	2,090.00
	200	Benefits	163.70
1130	122	Homebound Salaries	774.25
	200	Benefits	58.65
1200		Special Education Program	
	100	Salaries	9,993.00
	200	Benefits	1,371.65
	600	Supplies	304.51
	700	Equipment	795.00
	800	Misc.	50.00
1290		Tuition	
	561	Public-In-State	17,385.41
	569	Private	33,527.79
1400		Other Instructional Programs	
1490	810	Camp Fee	40.00
		2100 Supporting Services - Pupil	
2120		Guidance Services	
	300	Testing	362.68
	600	Tests	545.63
	800	Counseling	301.00
2130		Health Services	
	100	Salary	6,381.00
	200	Benefits	981.06
	300	Purchased Services - Physicals	266.50
	500	Purchased Services - Insurance	.00
	600	Supplies	382.08
	800	Misc.	40.00
2150		Speech Services	
	100	Salaries	5,913.00
	200	Benefits	992.50
	600	Supplies	185.67
	700	Add'l. Equipment	.00
		2200 Supporting Services - Instructional	
2210		Improvement of Inst. Services	
	270	Course Reimbursement	210.00
	290	Staff Development	450.00
	320	Accountability	630.00
	610	Curriculum Supplies	.00
	640	Prof. Books & Subsc.	11.49
2220		Educational Media	
	600	Supplies	1,168.14

2223	Audio Visual Equipment/Supplies	
600	Supplies	212.26
700	Property	536.98
	2300 Supporting Services - General Administration	
2310	School Board Services	
300	District Officers	1,092.81
500	Purchased Services	117.00
600	Supplies	376.27
800	Other	1,098.45
2320	Office of the Superintendent	
300	School Adm. Unit Expenses	16,420.98
	2400 Supporting Services - School Administration	
2410	Office of the Principal	
100	Principal Salaries	20,000.00
200	Benefits	1,780.92
400	Purchased Services - Maintenance -	194.62
500	Purchased Services - Misc.	1,041.66
2410	Office of the Principal	
600	Office Supplies	219.56
700	Add'l. & Replacement	.00
800	Adm. Dues & Misc.	269.77
2411	Secretarial	
100	Salaries	4,516.43
200	Benefits	825.83
2490	Other School Adm. Services	
800	Assembly Expenses	0.00
	2500 Supporting Services - Business	
2540	Operation & Maintenance of Plant	
100	Salaries	17,990.90
200	Benefits	2,042.69
400	Purchased Services -	
	Trash & Snow Removal & Maint.	7,684.55
500	Building Insurance	3,546.00
600	Custodial-Utilities/Supplies	50,911.09
700	Equipment	1,510.45
2250	Pupil Transportation	
510	Student Transportation	40,145.00
511	Special Education - Public In State	8,847.13
513	Special Education - Private	12,471.94
2560	Food Services	
260	Physicals	.00

2600 Supporting Services - Managerial		
2620 300 Sp. Ed. Consortium		6,635.32
2900 Supporting Services - Other		
2900 224 Retiree's Retirement		3,938.14
226 Accrued Liability		867.96
4000 Facilities Acquisition & Construction Services		
4600 460 Building Construction		.00
6000 Fund Transfers		
6500 880 School Lunch - Fed. Funds		.00
6510 880 School Lunch - Dist. Funds		1,404.00
Total Expenditures		<u>\$545,044.71</u>
Unreserved Fund Balance June 30, 1982		4,545.77
Grand Total Net Expenditures		<u>\$540,498.94</u>

**Statement of Analysis of Changes in Fund Equity
For the Year Ending June 30, 1982**

	General	Capital Projects
1. Fund Equity - July 1, 1981	\$ 2,041.85	\$75,000.00
Additions:		
2. Total Revenue	538,457.09	
Total Available	<u>538,457.09</u>	
Deletions:		
3. Expenditures	545,044.71	
4. Other Deletions-Cancelled		75,000.00
Total Deletions	545,044.71	75,000.00
5. Fund Equity - June 30, 1982	<u>\$ (4,545.77)</u>	<u>\$.00</u>

BALANCE SHEET - GENERAL

June 30, 1982

ASSETS

100 Cash on Hand June 30, 1982	\$ 242.41
130 Interfund Receivables	289.07
140 Intergovernmental Receivables	4,960.88
	<hr/>
Total Assets	\$5,492.36

LIABILITIES AND FUND EQUITY

Current Liabilities:

420 Other Payables	
1290-561 - ConVal School Dist.	\$ 2,000.00
1290-569 - Crotched Mountain	3,212.00
2553-511 - Sp. Ed. Consortium	3,447.13
2553-513 - Sp. Ed. Consortium	1,029.00
2540-442 - Barnes Waterproofing	350.00
	<hr/>
Total Liabilities	\$10,038.13
Unreserved Fund Balance	(4,545.77)
	<hr/>
Total Liabilities and Fund Equity	\$ 5,492.36

BALANCE SHEET - FEDERAL PROJECTS

June 30, 1982

ASSETS

140 Intergovernmental Receivables	\$289.07
Total Assets	\$289.07

LIABILITIES AND FUND EQUITY

400 Interfund Payables	\$289.07
	<hr/>
Total Liabilities and Fund Equity	\$289.07

REPORT OF SCHOOL DISTRICT TREASURER

Fiscal Year July 1, 1981 to June 30, 1982

SUMMARY

Cash on Hand July 1, 1981	\$ 2,103.55
Received from Selectmen:	
Current Appropriation	\$486,157.00
Deficit Appropriation	17,000.00
Revenue from State Sources	25,782.05
Revenue from Federal Sources	600.00
Received as Income from Trust Funds	2,589.83
Received from All Other Sources	3,862.81
	<hr/>
Total Receipts	\$535,991.69
	<hr/>
Total Amount Available for Fiscal Year	\$538,095.24
Less School Board Orders Paid	537,852.83
	<hr/>
Balance on Hand June 30, 1982	\$ 242.41

LAWRENCE A BROWN, Treasurer

July 5, 1982

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements, and other financial records of the treasurer of the school district of Wilton, N.H. of which the above is a true summary for the fiscal year ending June 30, 1982, and find them correct in all aspects.

WAYNE O. LAMMINEN

DENNIS A. CLAIRE

September 2, 1982

School Administrative Unit Office Expenses 1981-82

Budgeted -	\$132,134.00
Returned -	18,000.00
Balance -	114,134.00
Wilton's Share	19,288.65

SUPERINTENDENT'S REPORT for Wilton Elementary School

It is a pleasure to submit this report for the 1981-82 school year.

The school year began with 264 students and three new staff members. Josephine Carlson was assigned to sixth grade, Virginia Gentes to grade two, and Marie Toomey was employed for the Readiness program.

The school's curriculum continued to undergo its usual monitoring and planning by the Curriculum Committee. Their work this year resulted in a revised report card designed to report student progress to parents more fully and specifically by detailing areas of strength and weakness.

Staff Development continued its active and very positive role by monitoring individual staff development as well as by sponsoring several programs for all staff.

The school year was punctuated with many fine performances by the students for the enjoyment of parents and the rest of the student population. The work of individual teachers in all of these efforts is most commendable.

The school library continued to grow in materials, books, and student use with the generous help of Virginia Ferguson, Laura McGettigan, and corps of parent volunteers. On behalf of the students and staff we express our sincere appreciation to all of them for their caring help.

Fiscally the School District was hit very hard by the change in the law dealing with the funding of Special Education programs. This necessitated a rechanneling of funds from several needy areas to pay for the cost of Out-of-District Placements. A total of \$3,508.00 was rechanneled which had to be further augmented by a deficiency appropriation of \$17,000.00 in order to satisfy all obligations.

After a year in my position I can honestly say that it has been a pleasure to get to know the students and staff of the Wilton Elementary School. We are most happy to join their school community which we have become a part of with the relocation of our School Administrative Office to their school.

VINCENT J. FRANCO
Superintendent of Schools

**WILTON-LYNDEBOROUGH COOPERATIVE
SCHOOL DISTRICT**

Term Expires

School District Officers

Moderator:	Mr. Vincent L. Alsfeld	March 1983
Clerk:	Mrs. Helena Vander-Heyden	March 1983
Treasurer:	Mr. Lawrence A. Brown	June 1983
Auditors:	Mr. Howard F. Mason	March 1983
	Mr. Dana Packard	March 1983

School Board Members

Chairman:	Mr. Ronald Ravenscroft	March 1984
Co-Chairman:	Mr. Fred B. Roedel	March 1984
Members:	Mr. Richard Rockwood	March 1983
	Mrs. V. Lucille Watt	March 1985
	Mr. Charles W. Wagner	March 1985

Budget Committee Members

Mrs. Jessie Salisbury	March 1983
Mr. Earl Watts	March 1983
Mr. Stephen Blanchard	March 1984
Mr. Gerald N. Bragdon	March 1985
Mr. Eddie Lamminen, Jr.	March 1985

Superintendent of Schools

Mr. Vincent J. Franco

State of New Hampshire

SCHOOL WARRANT

For Election of Officers on March 8, 1983

To the inhabitants of the WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT qualified to vote in the WILTON-LYNDEBOROUGH COOPERATIVE District Affairs:

You are hereby notified to meet on the Eighth day of March 1983.

WILTON VOTERS at the Wilton Town Hall at 10:00 o'clock in the forenoon and LYNDEBOROUGH VOTERS at Citizens' Hall in Lyndeborough at 10:00 o'clock in the forenoon, to vote for District Officers:

1. To choose a Moderator, by ballot, for the ensuing year.
2. To choose one (1) member of the School Board, by ballot, from the Town of Wilton, with the member so chosen to serve a term of three years.
3. To choose two (2) members of the Budget Committee, by ballot, one (1) from the town of Wilton and one (1) from the Town of Lyndeborough, with each member so chosen to serve a term of three (3) years.
4. To choose, by ballot, two (2) Auditors for the ensuing year.

Polls will open for balloting at designated hours above and will not close before 6:00 p.m. in Wilton and 6:00 p.m. in Lyndeborough.

Given under our hands at said Wilton this second day of February 1983.

RICHARD ROCKWOOD
RONALD RAVENSCROFT
FRED. B. ROEDEL
V. LUCILLE WATT
CHARLES W. WAGNER
School Board

A true copy of Warrant — Attest:
RICHARD ROCKWOOD
RONALD RAVENSCROFT
FRED B. ROEDEL
V. LUCILLE WATT
CHARLES W. WAGNER
School Board

State of New Hampshire

**WILTON-LYNDEBOROUGH COOPERATIVE
SCHOOL DISTRICT WARRANT**

For Annual District Meeting on March 4, 1983

To the inhabitants of the WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT in the towns of WILTON and LYNDEBOROUGH in the County of Hillsborough, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at Wilton-Lyndeborough Cooperative Junior-Senior High School in said District on Friday, the fourth day of March 1983, at seven-thirty (7:30) o'clock in the evening to act upon the following:

Notice: School District Officers to be elected at the Town Meeting to be held at the Town Hall in Wilton, and the Citizens' Hall in Lyndeborough, beginning at 10:00 o'clock in the morning on Tuesday, March 8, 1983.

5. To hear reports of Agents, Auditors, Committees, or Officers Chosen, and to pass any vote relating thereto.

6. To see if the Wilton-Lyndeborough Cooperative School District will authorize the School Board to make application for and to accept, in the name of the District, such advances, grants-in-aid or other funds for educational purposes as may now or hereafter be forthcoming from the United States Government and/or State Agencies, and to expend the same for such projects as designated by the grant.

7. To appropriate a sum of money not to exceed Eighty nine thousand nine hundred and thirty nine dollars (\$89,939.00) for development of the Wilton-Lyndeborough Athletic Field Project and to authorize the School Board to make application for, and to accept, and to expend federal Land and Water Conservation Fund, grant funds, or other federal or state funds, which may be available for this project, to reduce the cost to the District.

8. To see what sum of money the District will vote to raise and appropriate for the support of schools for the support of salaries of school district officers and agents and for payment of statutory obligations of the District.

9. To transact any other business that may legally come before this meeting.

Given under our hands at said Wilton this sixteenth day of February 1983.

RICHARD ROCKWOOD
RONALD RAVENSCROFT
FRED B. ROEDEL
V. LUCILLE WATT
CHARLES W. WAGNER
School Board

A true copy of Warrant - Attest:
RICHARD ROCKWOOD
RONALD RAVENSCROFT
FRED B. ROEDEL
V. LUCILLE WATT
CHARLES W. WAGNER
School Board

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT

School Board Budget for 1983-84

Expenditures		Budgeted 1982-83	Estimate 1983-84
1-1000	Instruction		
1-1100	Regular Programs		
1100-112	Teacher Salaries	\$332,650.00	\$369,510.00
211	BC/BS	17,218.00	20,003.00
214	Workers' Comp.	1,164.00	1,663.00
222	Retirement	4,824.00	6,023.00
230	Soc. Security	22,288.00	26,728.00
260	Unemployment	2,070.00	2,520.00
	Total	<hr/> \$380,214.00	<hr/> \$426,447.00
1100-440	Equipment Repairs & Maint.	\$ 4,132.00	\$ 4,850.00
610	Desk Supplies	12,622.00	13,649.00
611	Paper Supplies	4,800.00	4,800.00
612	Tests	100.00	100.00
630	Textbooks	7,425.00	11,168.00
631	Workbooks	2,068.00	2,089.00
660	Computer Programs	770.00	1,280.00
741	Add'l Equipment	13,161.00	12,972.00
742	Replacement Equipment	2,128.00	2,311.00
	Total	<hr/> \$ 47,206.00	<hr/> \$ 53,219.00
1110-114	Teacher Aide Salaries	\$ 3,125.00	\$ 3,125.00
214	Workers' Comp.	10.00	14.00
230	Soc. Security	199.00	226.00
260	Unemployment	45.00	47.00
	Total	<hr/> \$ 3,379.00	<hr/> \$ 3,412.00
1120-122	Substitute Salaries	\$ 4,350.00	\$ 4,350.00
214	Workers' Comp.	15.00	20.00
230	Soc. Security	291.00	315.00
260	Unemployment	65.00	65.00
	Total	<hr/> \$ 4,721.00	<hr/> \$ 4,750.00
1130-122	Homebound Salaries	\$ 500.00	\$ 500.00
214	Workers' Comp.	2.00	2.00
230	Soc. Security	34.00	36.00
260	Unemployment	8.00	8.00
	Total	<hr/> \$ 544.00	<hr/> \$ 546.00
Total Regular Programs		<hr/> <hr/> \$436,064.00	<hr/> <hr/> \$488,374.00

Expenditures		Budgeted 1982-83	Estimate 1983-84
1-1200	Special Education Programs		
1200-122	Sp. Ed. Teacher Salaries	\$ 13,050.00	\$ 13,150.00
211	BC/BS	829.00	661.00
214	Workers' Comp.	46.00	59.00
222	Retirement	189.00	214.00
230	Soc. Security	875.00	951.00
260	Unemployment	90.00	105.00
	Total	\$ 15,079.00	\$ 15,140.00
1200-440	Equipment Repairs & Maint.	\$ 30.00	\$ 54.00
610	Desk Supplies	65.00	70.00
630	Textbooks	15.00	122.00
631	Workbooks	425.00	193.00
741	Add'l. Equipment	90.00	45.00
742	Replacement Equipment		219.00
890	Miscellaneous	50.00	50.00
	Total	\$ 675.00	\$ 753.00
1-1290	Tuition		
1290-561	Public - In-State	\$	\$ 22,200.00
569	Private	54,112.00	19,600.00
	Total	\$ 54,112.00	\$ 41,800.00
Total Special Education Programs		\$ 69,866.00	\$ 57,693.00
1-1300	Vocational Education Programs		
1300-561	Tuition - Public	\$ 1,557.00	\$ 1,557.00
Total Vocational Education Programs		\$ 1,557.00	\$ 1,557.00
1-1400	Other Instructional Programs		
1410-112	Cocur. Athletic Act. Salaries	\$ 7,170.00	\$ 9,170.00
214	Workers' Comp.	25.00	41.00
222	Retirement	104.00	149.00
230	Soc. Security	480.00	663.00
260	Unemployment	108.00	138.00
	Total	\$ 7,887.00	\$ 10,161.00
1410-440	Equipment Repairs & Maint.	\$ 300.00	\$ 300.00
531	Telephone	600.00	
532	Postage	100.00	
590	Purchased Services	5,081.00	8,672.00
610	Supplies	2,875.00	3,489.00
810	Dues	248.00	200.00
890	Miscellaneous	850.00	850.00
	Total	\$ 10,054.00	\$ 13,511.00

Expenditures		Budgeted 1982-83	Estimate 1983-84
1411-112	Cocur. Academic Act. Salaries	\$ 900.00	\$ 1,425.00
214	Workers' Comp.	4.00	6.00
222	Retirement	13.00	23.00
230	Soc. Security	60.00	103.00
260	Unemployment	14.00	21.00
	Total	\$ 991.00	\$ 1,578.00
1411-610	Supplies	\$ 600.00	\$ 600.00
810	Dues	125.00	140.00
890	Miscellaneous	300.00	360.00
	Total	\$ 1,025.00	\$ 1,100.00
1490-890	Driver Education	\$ 3,600.00	\$ 1,500.00
Total Other Instruction Programs		\$ 23,557.00	\$ 27,850.00
1-2000	Support Services		
1-2120	Guidance Services		
2120-113	Guidance Salaries	\$ 18,782.00	\$ 28,217.00
211	BC/BS	1,105.00	661.00
214	Workers' Comp.	66.00	127.00
2120-222	Guidance Retirement	\$ 272.00	\$ 460.00
230	Soc. Security	1,259.00	2,041.00
260	Unemployment	90.00	210.00
	Total	\$ 21,574.00	\$ 31,716.00
2120-370	Testing	\$ 252.00	\$ 100.00
610	Supplies	100.00	100.00
612	Tests	352.00	200.00
741	Add'l. Equipment	720.00	442.00
890	Miscellaneous	150.00	150.00
	Total	\$ 1,574.00	\$ 992.00
Total Guidance Services		\$ 23,148.00	\$ 32,708.00
1-2130	Health Services		
2132-330	Academic Physicals	\$ 600.00	\$ 780.00
2134-113	Nurse's Salary	\$ 16,150.00	\$ 17,350.00
211	BC/BS	829.00	992.00
214	Workers' Comp.	57.00	78.00
222	Retirement	234.00	283.00
230	Soc. Security	1,082.00	1,255.00
260	Unemployment	90.00	105.00
	Total	\$ 18,442.00	\$ 20,063.00
2134-532	Postage	\$ 15.00	\$ 15.00
610	Supplies	350.00	375.00
890	Miscellaneous	75.00	
	Total	\$ 440.00	\$ 390.00
Total Health Services		\$ 19,482.00	\$ 21,233.00

Expenditures		Budgeted 1982-83	Estimate 1983-84
1-2210	Improvement of Inst'l. Staff		
2210-270	Course Reimbursement	\$ 3,600.00	\$ 3,000.00
290	Staff Development	1,160.00	1,160.00
320	Accountability	1,050.00	
640	Prof. Books & Subsc.	250.00	250.00
Total Improvement of Inst'l. Staff		\$ 6,060.00	\$ 4,410.00
1-2220	Education Media Services		
2222-113	Librarian Salary	\$ 13,050.00	\$ 14,100.00
211	BC/BS	829.00	661.00
214	Workers' Comp.	46.00	63.00
222	Retirement	189.00	230.00
230	Soc. Security	875.00	1,020.00
260	Unemployment	90.00	105.00
Total		\$ 15,079.00	\$ 16,179.00
2222-440	Equipment Repairs & Maint.	\$ 300.00	\$ 300.00
453	Rental of Films	340.00	340.00
532	Postage	60.00	60.00
610	Supplies	210.00	210.00
630	Library Books	2,300.00	2,300.00
640	Magazines & Periodicals	1,100.00	1,100.00
742	Replacement Equipment	30.00	30.00
Total		\$ 4,340.00	\$ 4,340.00
2223-610	Audio-Visual Supplies	\$ 827.00	\$ 1,092.00
741	AV Add'l. Equipment	1,094.00	600.00
742	AV Replacement Equipment	100.00	130.00
Total		\$ 2,021.00	\$ 1,822.00
Total Education Media Services		\$ 21,440.00	\$ 22,341.00
1-2310	School Board Services		
2310-380	School Board Members	\$ 500.00	\$ 500.00
381	Clerk	400.00	400.00
382	Treasurer	400.00	400.00
383	Supv. & Ballot Clerks	200.00	200.00
384	Moderator	25.00	25.00
385	Auditors	200.00	200.00
520	Treasurer's Bond	283.00	283.00
521	School Bd. Liability Ins.	2,500.00	800.00
532	Postage	150.00	150.00
610	Supplies	250.00	500.00
810	Dues	370.00	370.00
890	Miscellaneous	2,500.00	2,500.00
Total		\$ 7,778.00	\$ 6,328.00
1-2320	Office of the Supt. of Schools		
2320-351	School Adm. Unit Expenses	\$ 24,767.00	\$ 23,343.00
Total General Adm. Services		\$ 32,545.00	\$ 29,671.00

Expenditures		Budgeted 1982-83	Estimate 1983-84
1-2410	Office of the Principal		
2410-111	Principals' Salaries	\$ 27,200.00	\$ 29,376.00
211	BC/BS	1,050.00	1,653.00
214	Workers' Comp.	95.00	132.00
222	Retirement	395.00	479.00
230	Soc. Security	1,823.00	2,125.00
260	Unemployment	90.00	105.00
	Total	\$ 30,653.00	\$ 33,870.00
2410-440	Equipment Repairs & Maint.	\$ 1,400.00	\$ 1,540.00
531	Telephone	3,000.00	3,350.00
532	Postage	650.00	650.00
550	Printing	500.00	400.00
580	Travel	250.00	250.00
610	Supplies	800.00	800.00
741	Add'l. Equipment	1,550.00	
742	Replacement Equipment		1,950.00
810	Dues	650.00	775.00
890	Miscellaneous - Sec'y Bond	28.00	30.00
	Total	\$ 8,828.00	\$ 9,745.00
2411-115	Secretarial Salaries	\$ 17,463.00	\$ 18,821.00
214	Workers' Comp.	61.00	85.00
230	Soc. Security	1,170.00	1,361.00
260	Unemployment	224.00	229.00
	Total	\$ 18,918.00	\$20,496.00
Total Office of the Principal Services		\$ 58,399.00	\$ 64,111.00
1-2490	Other School Adm. Services		
2490-890	Assembly & Graduation Exp.	\$ 960.00	\$ 960.00
Total Other School Adm. Services		\$ 960.00	\$ 960.00
1-2540	Operation & Maint. of Plant Services		
2540-117	Custodial Salaries	\$ 26,784.00	\$ 23,380.00
211	BC/BS	1,671.00	2,000.00
214	Workers' Comp.	1,071.00	994.00
230	Social Security	1,795.00	1,691.00
260	Unemployment	270.00	210.00
	Total	\$ 31,591.00	\$ 28,275.00
2540-431	Trash Removal	\$ 1,300.00	\$ 1,500.00
432	Snow Removal	650.00	650.00
440	Equipment Repairs & Maint.	800.00	550.00
441	Maintenance of Grounds	700.00	850.00
442	Building Repairs	3,150.00	2,500.00
443	Building Maintenance	3,795.00	9,567.00
520	Building Insurance	3,911.00	4,268.00
610	Custodial Supplies	5,300.00	5,830.00

Expenditures		Budgeted 1982-83	Estimate 1983-84
653	Electricity	28,000.00	28,880.00
654	Electric Heat	27,000.00	32,577.00
655	Outdoor Lighting	2,592.00	2,493.00
656	Water & Sewer	1,240.00	3,234.00
742	Replacement Equipment	2,500.00	1,960.00
Total		\$ 80,938.00	\$ 94,859.00
Total Operation & Maint. of Plant		\$112,529.00	\$123,134.00
1-2550	Pupil Transportation Services		
2553-510	Voc. Ed. Transportation	\$ 2,246.00	\$ 5,400.00
2553-511	Sp. Ed. Transp. - Public	\$	\$ 12,962.00
513	Private	26,776.00	6,600.00
Total		\$ 26,776.00	\$ 19,562.00
2554-510	Field Trip Transportation	\$ 600.00	\$ 400.00
515	Academic Comp. Transp.	700.00	400.00
Total		\$ 1,300.00	\$ 800.00
2559-519	Athletic Comp. Transp.	\$ 6,600.00	\$ 6,600.00
Total Pupil Transportation Services		\$ 36,922.00	\$ 32,362.00
1-2560	Food Services		
2560-290	School Lunch Physicals	\$ 60.00	\$
Total Food Services		\$ 60.00	\$ 0.00
1-2620	Planning, Research, Development, and Evaluation Services		
2623-330	Sp. Ed. Consortium	\$ 5,255.00	\$ 5,781.00
Total Planning, Etc. Services		\$ 5,255.00	\$ 5,781.00
1-2630	Information Services		
2639-580	Travel & Conferences	\$ 300.00	\$ 350.00
Total Information Services		\$ 300.00	\$ 350.00
1-2900	Other Support Services		
2900-224	Retiree's Retirement	\$ 1,411.00	\$ 917.00
Total Other Support Services		\$ 1,411.00	\$ 917.00
1-4000	Facilities Acquisition & Construction Services		
4200-710	Sites	\$ 1.00	\$ 1.00
4600-460	Building Construction	5,000.00	5,000.00
Total Acquisition & Constr. Services		\$ 5,001.00	\$ 5,001.00

Expenditures		Budgeted 1982-83	Estimate 1983-84
1-6000	Fund Transfers		
6510-880	School Lunch District Funds	\$ 1,764.00	\$
Total Fund Transfers		<u>\$ 1,764.00</u>	<u>\$ 0.00</u>
9-5100	Debt Services		
5100-830	Principal of Debt	\$ 60,000.00	\$ 60,000.00
840	Interest on Debt	31,200.00	27,300.00
Total Debt Services		<u>\$ 91,200.00</u>	<u>\$ 87,300.00</u>
Grand Total Amount Required to Meet School Board Budget		\$947,520.00	\$1,005,753.00
Receipts		Estimate 1982-83	Estimate 1983-84
Unreserved Fund Balance 6-30		\$ 39,983.53	\$ 47,612.00
1000	Revenue from Local Sources		
1500	Earnings on Investments		
1510	Interest	\$ 3,500.00	\$ 5,000.00
1900	Other Revenue from Local Sources		
1910	Rentals	\$ 400.00	\$ 400.00
Total Revenue from Local Sources		<u>\$ 3,900.00</u>	<u>\$ 5,400.00</u>
3000	Revenue from State Sources		
3100	Unrestricted Grants-in-Aid		
3120	Sweepstakes	\$ 5,968.00	\$
3140	Foster Children	400.00	400.00
Total		<u>\$ 6,368.00</u>	<u>\$ 400.00</u>
3200	Restricted Grants-in-Aid		
3210	School Building Aid	\$ 21,182.00	\$ 21,182.00
3230	Driver Education	3,600.00	1,500.00
3290	Handicapped Aid	17,139.00	17,139.00
Total		<u>\$ 41,921.00</u>	<u>\$ 39,821.00</u>
Total Revenue from State Sources		<u>\$ 48,289.00</u>	<u>\$ 40,221.00</u>
4000	Revenue from Federal Sources		
4400	Restricted Grants-in-Aid thru State		
4430	Voc. Ed. Transportation	\$ 2,246.00	\$ 2,124.00
Total Revenue from Federal Sources		<u>\$ 2,246.00</u>	<u>\$ 2,124.00</u>
Grand Total Estimated Receipts		\$ 94,418.53	\$ 95,357.00
Grand Total Amount Required to Meet School Board Budget		\$947,520.00	\$1,005,753.00
Estimated Receipts		94,418.53	95,357.00
Grand Total Assessment		<u>\$853,101.47</u>	<u>\$ 910,396.00</u>

Wilton-Lyndeborough Cooperative School District
BUDGET COMMITTEE'S BUDGET
1983-84

Section 1 Purpose of Appropriation		Approved Budget 1981-82	School Board's Budget 1982-83	Budget Comm. Recom. 1982-83
Function				
1000	Instruction			
1100	Regular Programs	\$436,064.00	\$ 488,374.00	\$ 488,374.00
1200	Special Programs	69,866.00	57,693.00	57,693.00
1300	Vocational Programs	1,557.00	1,557.00	1,557.00
1400	Other Instructional Programs	23,557.00	27,850.00	27,850.00
2000	Support Services			
2120	Guidance	23,148.00	32,708.00	32,708.00
2130	Health	19,482.00	21,233.00	21,233.00
2210	Improvement of Instruction	6,060.00	4,410.00	4,410.00
2220	Educational Media	21,440.00	22,341.00	22,341.00
2310	All Other Objects	7,778.00	6,328.00	6,328.00
2320 351	S.A.U. Management Serv.	24,767.00	23,343.00	23,343.00
2400	School Administration Services	59,359.00	65,071.00	65,071.00
2540	Operation & Maint. of Plant	112,529.00	123,134.00	123,134.00
2550	Pupil Transportation	36,922.00	32,362.00	32,362.00
2600	Managerial Services	5,555.00	6,131.00	6,131.00
2900	Other Support Services	1,411.00	917.00	917.00
3000	Communities Services	5,001.00	5,001.00	5,001.00
5100 830	Principal	60,000.00	60,000.00	60,000.00
5100 840	Interest	31,200.00	27,300.00	27,300.00
5240	To Food Service Fund	1,824.00		
Total Appropriations		\$947,520.00	\$ 1,005,753.00	\$1,005,753.00

Section II Revenues & Credits Available to Reduce School Taxes		Estimated Revenues		
		Revised	School	Budget
		Revenues	Board's	Committee
		1981-82	Budget 1982-83	Budget 1982-83
770	Unreserved Fund Balance	\$ 39,983.53	\$ 47,612.00	\$ 47,612.00
3120	Sweepstakes	5,968.00		
3140	Foster Children	400.00	400.00	400.00
3210	School Building Aid	21,182.00	21,182.00	21,182.00
3230	Driver Education	3,600.00	1,500.00	1,500.00
3240	Handicapped Aid	17,139.00	17,139.00	17,139.00
4430	Vocational Education-Transp.	2,246.00	2,124.00	2,124.00
1500	Earnings on Investments	3,500.00	5,000.00	5,000.00
	Other	400.00	400.00	400.00
Total School Revenues and Credits		\$ 94,418.53	\$ 95,357.00	\$ 95,357.00
District Assessment		853,101.47	910,396.00	910,396.00
Total Revenues and District Assessment		\$947,520.00	\$1,005,753.00	\$1,005,753.00

(School portion of the Business Profits Tax \$45,128.25 - W;
\$9,011.58 - L - 1982
to be applied to the District Assessment
when computing the School Tax Rate.)
1981 - \$44,789.79 - W
1981 - \$9,593.42 - L

GERALD N. BRAGDON
STEPHEN K. BLANCHARD
EARL W. WATTS
EDDIE J. LAMMINEN, JR.
JESSIE SALISBURY

Budget Committee

February 11, 1983

FINANCIAL REPORT OF SCHOOL BOARD

Fiscal Year Ending June 30, 1982

RECEIPTS

1000 Revenue from Local Sources

1100	Taxes	
1121	Current Appropriation	\$857,884.00
1500	Earnings on Investments	
1510	Interests on Investments	5,183.27
1700	Pupil Activities	
1710	Athletics	.00
1900	Other Local Revenue	
1910	Rentals	760.00
1990	Other Local Revenue	8.00

3000 Revenue from State Sources

3100	Unrestricted Grants-In-Aid	
3120	Sweepstakes	6,079.00
3130	Incentive-Aid	2,121.41
3140	Foster Children	600.00
3200	Restricted Grants-In-Aid	
3210	School Building Aid	28,290.43
3230	Driver Education	1,000.00
3240	Handicapped Aid	23,871.20

4000 Revenue from Federal Sources

4400	Rest. Grants-In-Aid thru State	
4430	Vocational Education Transportation	2,124.48

5000 Other Sources

5100	Sale of Bonds and Notes	
5300	Insurance Recovery - Sold Assets	229.89

Grand Total Receipts	\$928,151.68
Cash on Hand June 30, 1981	-4,977.12
	<hr/>
	\$923,174.56

EXPENDITURES

1000 Instruction

1100	Regular Programs	
112	Teacher Salaries	\$308,854.32
200	Benefits	38,878.40
400	Equip. Repairs & Maint.	4,136.65
600	Supplies	21,910.78
700	Equip. Add'l. & Replacement	3,059.13
1110	Teacher Aid	
114	Teacher Aid Salaries	1,511.05
200	Benefits	129.19
1120	Substitute Teachers	
122	Substitute Salaries	7,425.00
200	Benefits	558.72
1130	Homebound	
122	Homebound Salaries	1,620.00
200	Benefits	117.24

1200 Special Education Programs

1200	Special Education	
112	Sp. Ed. Teacher Salaries	12,000.00
200	Benefits	1,449.99
400	Equipment Repairs & Maint.	39.12
600	Supplies	406.85
700	Equipment - Replacement & Add'l.	97.14
800	Miscellaneous	10.00
1290	Tuition	
561	Public In-State	5,367.16
562	Public Out-of-State	12,105.18
569	Private	24,271.16
1300	561 Vocational Education Tuition	1,816.50

1400 Other Instructional Programs

1410	112 Cocur. Ath. Act. Salaries	6,960.00
	214 Benefits	628.97
	400 Equipment Repairs & Maint.	387.90
	500 Purchased Services	3,133.19
	600 Supplies	3,636.14
	800 Misc. & Dues	883.62
1411	Cocur. Acad. Act.	
	100 Salaries	600.00
	200 Benefits	66.42
	600 Supplies	503.45
	800 Misc. & Dues	259.70

1490	Driver Education	
200	Benefits	3.53
400	Equipment Repairs	23.06
500	Insurance	188.00
600	Supplies	145.55
800	Misc.	700.00
	2100 Guidance Services	
2120	Guidance	
100	Salaries	18,339.00
200	Benefits	2,270.65
600	Tests & Supplies	796.54
800	Misc.-Counseling	3,437.50
2130	Health Services	
100	Salaries	15,551.00
200	Benefits	1,900.45
300	Physicals	291.00
500	Postage	10.00
600	Supplies	339.72
	2200 Support Services - Instructional Staff	
2210	Improvement of Inst. Services	
200	Course Reimbursement & Staff Dev.	1,531.00
300	Accountability	1,050.00
600	Prof. Books & Subsc.	65.00
2220	Educational Media Services	
113	Salaries	12,000.00
200	Benefits	1,469.50
440	Equipment & Repairs	281.66
453	Rental of Films	117.50
500	Postage	50.00
600	Supplies	3,596.29
2223	Audio-Visual Supplies	
610	Supplies	670.77
700	Replacement Equipment	446.00
	2300 Support Services - General Adm.	
2310	School Board Services	
380	School Board Members	500.00
381	Clerk	305.00
382	Treasurer	350.00
383	Supv., Ballot Clerk, Moderator	185.00
385	Auditors	200.00
390	Legal Fees	25.00

520	Treasurer's Bond	30.00
532	Postage	114.00
800	Dues & Misc.	2,470.34
600	Supplies	457.35
2320	Office of Supt. of Schools	
351	School Adm. Unit Expenses	21,534.09
2400 Support Services - School Adm.		
2410	Office of the Principal	
111	Principal Salaries	24,521.82
200	Benefits	2,403.41
400	Equip. Repairs & Maint.	1,072.55
500	Purchased Services	3,586.41
600	Supplies	780.23
700	Additional Equipment	890.00
800	Dues & Misc.	655.30
2411	Secretarial	
115	Salaries	15,469.44
200	Benefits	1,303.17
2490	Other School Adm. Services	
890	Assembly & Graduation Exp.	566.54
2500 Support Services - Business		
2540	Operation & Maint. of Plant Services	
117	Salaries	25,039.22
200	Benefits	3,958.32
400	Maint. Services	29,029.21
500	Building Insurance	3,922.00
600	Supplies & Utilities	65,338.83
700	Replacement Equipment	2,227.06
800	Misc.	12.58
2550 Pupil Transportation Services		
2553	Special Ed. Transportation	
511	In State Transportation	2,680.00
512	Out of State Transportation	1,388.16
513	Private	11,511.30
2554	510 Field Trip Transportation	762.08
2559	519 Athletic Transportation	5,432.98
2560 Food Services		
2560	School Lunch Workers	
214	Worker's Comp.	.00
260	Unemployment	210.00
290	Physicals	30.00

2620 Support Services - Managerial	
2620 Planning, Research, Etc.	
330 Special Education Consortium	4,577.20
2639 580 Travel & Conferences	1,000.17
2900 Other Support Services	
2900 224 Retiree's Retirement	883.98
4000 Facilities Acquisition & Construction Services	
4200 Sites	
710	7,785.07
4600 Building Construction	
460	4,260.03
6000 Fund Transfers	
6510 880 District Funds	1,764.00
5100 Debt Service	
830 Principal of Debt.	70,500.00
840 Interest on Debt.	35,362.50
Grand Total Amount Required to meet School Board's Budget	<hr/> 883,191.03
Balance on Hand June 30, 1982	<hr/> 39,983.53
Total	<hr/> \$923,174.56

**Statement of Analysis of Changes in Fund Equity
For the Year Ending June 30, 1982**

	General
1. Fund Equity - July 1, 1981	\$ (4,977.12)
Additions:	
2. Revenue	928,151.68
Total Available	<hr/> 923,174.56
Deletions:	
3. Expenditures	883,191.03
Fund Equity - June 30, 1982	<hr/> 39,983.53

BALANCE SHEET - GENERAL

June 30, 1982

ASSETS

100	Cash on Hand - June 30, 1982		\$44,916.65
130	Inter-fund receivables	\$ 74.47	
140	Inter-government receivables	3,037.65	
Total Receivables			<hr/> 3,112.12
Total Assets			<hr/> \$48,028.77

LIABILITIES AND FUND EQUITY

Current Liabilities:

420	Other Payables		
1100	Regular Education	\$ 175.00	
1200	Special Education	4,110.24	
1300	Voc. Ed.	519.00	
2140	S. Counseling	200.00	
2500	Transportation	2,640.00	
Total Liabilities			<hr/> \$ 7,644.24
Total Fund Equity			40,384.53
Total Liabilities and Fund Equity			<hr/> \$48,028.77

SCHEDULE OF NOTES AND BONDS

June 30, 1982

	New High School
Bonds & Notes Outstanding - July 1, 1981	\$550,500.00
Issued During the Year	.00
Retired During the Year	70,500.00
Bonds/Notes Outstanding - June 30, 1982	<hr/> \$480,000.00

**STATUS OF SCHOOL NOTES AND BONDS
ON NEW SCHOOL**

Lot A School Bonds — Amount: \$600,000
Rate: 6.30% Date of Issue: 6-15-70

Payment Date	Interest Payable	Coupon Numbers	Principal Payable	Maturing Bond Numbers	Total Payment Due
6-15-83	7,560	26	30,000	73-78	37,560
12-15-83	6,615	27			6,615
6-15-84	6,615	28	30,000	79-84	36,615
12-15-84	5,670	29			5,670
6-15-85	5,670	30	30,000	85-90	35,670
12-15-85	4,725	31			4,725
6-15-86	4,725	32	30,000	91-96	34,725
12-15-86	3,780	33			3,780
6-15-87	3,780	34	30,000	97-102	33,780
12-15-87	2,835	35			2,835
6-15-88	2,835	36	30,000	103-108	32,835
12-15-88	1,890	37			1,890
6-15-89	1,890	38	30,000	109-114	31,890
12-15-89	945	39			945
6-15-90	945	40	30,000	115-120	30,945

**STATUS OF SCHOOL NOTES AND BONDS
ON NEW SCHOOL**

Lot B School Bonds — Amount: \$600,000
Rate: 6.70% Date of Issue: 6-15-70

Payment Date	Interest Payable	Coupon Numbers	Principal Payable	Maturing Bond Numbers	Total Payment Due
6-15-83	9,040	26	30,000	73-78	38,040
12-15-83	7,035	27			7,035
6-15-84	7,035	28	30,000	79-84	37,035
12-15-84	6,030	29			6,030
6-15-85	6,030	30	30,000	85-90	36,030
12-15-85	5,025	31			5,025
6-15-86	5,025	32	30,000	91-96	35,025
12-15-86	4,020	33			4,020
6-15-87	4,020	34	30,000	97-102	34,020
12-15-87	3,015	35			3,015
6-15-88	3,015	36	30,000	103-108	33,015
12-15-88	2,010	37			2,010
6-15-89	2,010	38	30,000	109-114	32,010
12-15-89	1,005	39			1,005
6-15-90	1,005	40	30,000	115-120	31,005

REPORT OF SCHOOL DISTRICT TREASURER

Fiscal Year July 1, 1982 to June 30, 1983

SUMMARY

Cash on Hand July 1, 1982	\$ 5,102.40
Received from Selectmen:	
Current Appropriation	857,884.00
Revenue from State Sources	64,278.87
Revenue from Federal Sources	600.00
Received from all other Sources	13,597.78
	<hr/>
Total Receipts	\$930,360.65
Total Amount Available for Fiscal Year	\$941,463.05
	<hr/>
Less School Board Orders Paid	896,546.40
	<hr/>
Balance on Hand June 30, 1982	44,916.65

LAWRENCE A. BROWN, District Treasurer
July 6, 1982

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Wilton-Lyndeborough of which the above is a true summary for the fiscal year ending June 30, 1982 and find them correct in all respects.

HOWARD F. MASON
DANA L. PACKARD, Auditors
August 25, 1982

SCHOOL ADMINISTRATIVE UNIT NO. 63 EXPENSES

Budgeted	\$132,134.00	
Returned	18,000.00	
Balance	114,134.00	
Wilton-Lyndeborough Coop. Share		\$24,767.08

SCHOOL LUNCH REPORT

1981-82

The summary below covers the receipts, expenditures, and the balances of the School Lunch Program at the Wilton-Lyndeborough Cooperative School, the Wilton Elementary School, and the Lyndeborough Central School for the fiscal year 1981-82.

Cash on Hand July 1, 1981: \$7,968.63

Receipts:

Lunch & Milk Sales - Children	\$28,869.29
Lunch & Milk Sales - Adults	1,834.95
Reimbursements	18,961.00
District Appropriations	3,600.00
Miscellaneous	680.41
Snack Bar Receipts	28,040.29
	<hr/>
Total Receipts	81,985.94

Total Available Cash \$89,954.57

Expenditures:

Food and Milk	\$27,944.54
Labor	27,860.33
Other	2,669.71
Snack Bar Food	17,067.57
Snack Bar Labor	2,919.96
	<hr/>
	78,462.11

Balance on Hand June 30, 1982 \$11,492.46

Lunch Program:	Receipts	Expenditures	Balance
School Lunch	\$53,945.65	\$58,474.58	-\$4,528.93
Snack Bar	28,040.29	19,987.53	+ 8,052.76
			<hr/>
			+ \$3,523.83

I certify that the above information is true and correct; that the cash balance has been determined by actual count and/or verification of the checkbook balance; and that invoices and other pertinent records as required are on file to substantiate the School Lunch Program transactions.

Respectfully submitted,
SALLY J. REYNOLDS, Bookkeeper
July 14, 1982

Audited & approved:
HOWARD F. MASON
DANA L. PACKARD
August 25, 1982

SUPERINTENDENT'S REPORT FOR WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL

It is a pleasure to submit this report for the 1981-82 school year.

The school year began with 322 students and several new staff members. The physical education staff experienced a total turnover with the appointments of Patricia Connolly and David Finch. Mr. Finch was also appointed to the position of Athletic Director. Jane Boucher was appointed Special Education Teacher, Alicia DeLucia was appointed Foreign Language Teacher, and Richard Oates was assigned to the Business Department.

The school year began with the appointment of a new principal, Mr. William L. Pattison who was elected by the School Board after being nominated by the Superintendent upon the recommendation of a faculty-community screening committee.

In general the school experienced a return to a more structured environment which proved to be more conducive to learning. For this very important and significant change the faculty, administration, and student body are to be commended. Mr. Pattison's efforts as principal were augmented, due to an unfortunate absence necessitated by serious family illness, by Acting Principal David Campbell who once again was called upon to lead the school.

A substantial start was made on energy saving programs at the school with the installation of two sets of interior doors and the replacement of gymnasium lights with energy efficient fixtures.

The development and implementation of an Athletic Policy for students participating in the Interscholastic Athletic program was well received and resulted in a closer adherence to those sound principles of sportsmanship which the program is designed to teach.

In an effort to improve communications within the school community a Student Advisory Council to the Superintendent was formed. Two students from grades 10, 11, and 12 were elected to represent the student body. Seniors Julie Reynolds and John Pollock; Juniors Ray Ward and Sharyl Wagner; and Sophomores Tracy Pelletier and Ralph Edmunds gave very generously of their time and thoughts in a very reasonable and mature manner. Their efforts were greatly appreciated.

A major question addressed by the school districts during the year was whether or not the Wilton Elementary and Lyndeborough Elementary School Districts should be annexed to the Wilton-Lyndeborough Cooperative School District. After much discussion and examination of all issues related to the question the attempt

failed, Wilton having voted in favor of the proposed annexation and Lyndeborough voting against it.

The March elections brought the retirement of School Board Members Gerald N. Bragdon and Eddie Lamminen and the election of Lucille Watt and Richard Rockwood. The Chairmanship of the School Board passed from Charles Wagner to Ronald Ravenscroft.

The school year ended as smoothly as it had begun with a very well attended and beautiful graduation ceremony during which 48 young men and women received well earned high school diplomas. For those young people who come after them we shall continue to do our best to improve an already good school. With the dedication of the staff, the cooperation of the students and their parents, and the support of the communities which we serve all of us look forward to the opportunities that the future will offer to achieve this goal.

VINCENT J. FRANCO,
Superintendent of Schools

WILTON POLICE DEPT.	654-9452
WILTON FIRE DEPT.	654-9212
WILTOM AMBULANCE	654-9212
WILTON TOWN OFFICE	654-9451
Wilton Board of Selectmen (Meetings Monday Evenings 7:00) Tax Collector Town Clerk Town Office Hours: Mon.-Tues.-Thurs.-Fri. Wed.	9:00 to 4:00 12:00 to 6:00
WILTON HIGHWAY GARAGE	654-6602
WILTON ELEMENTARY SCHOOL	654-6714
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL	654-6123
WILTON RECYCLE CENTER	654-6150
Recycle Hours: Tues.-Thurs.* Wed. Sat. Sun.	1:00 to 5:00 7:30 to 11:00 9:00 to 5:00 9:00 to 2:00
*Open until 7:00 Thurs. during Summer	
WILTON PUBLIC & GREGG FREE LIBRARY	654-2581
Library Hours: Mon.-Fri. Tues. Wed.-Thurs. Sat.	2:00 to 5:00 9:00 to 12:00, 2:00 to 8:00 2:00 to 8:00 9:00 to 12:00

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